

BAL HARBOUR

- V I L L A G E -

Raj Singh, Chair
Jonathan Kader, Vice Chair
Ed Ilyadzhyanov, Committee Member
Neca Logan, Committee Member
Andrew J Shechtel, Committee Member

Village Manager Jorge M. Gonzalez
Village Clerk Dwight S. Danie
Village Attorneys Weiss Serota Helfman
Cole & Bierman, P.L.

BUDGET ADVISORY COMMITTEE

REGULAR MEETING AGENDA

JUNE 25, 2025

AT 6:30 P.M.

Bal Harbour Village Hall • 655 – 96th Street • Bal Harbour • Florida 33154

This meeting will be conducted in-person. Members of the public are encouraged to participate in person or by emailing (meetings@balharbourfl.gov) or by telephoning 305-865-6449.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. APPROVAL OF MINUTES

3.A May 20, 2025 Budget Advisory Committee Meeting Minutes

[BudgetAdvisoryCommitteeMinutes-May20_2025.pdf](#)

4. REVIEW OF FYE 2026 BUDGET RELATED ITEMS

- a. Preliminary June 2025 Assessment Roll Estimate – Set Tentative Millage (Includes Legal Defense Funding)
[4a - LTC 095-2025 June 2025 Assessment Roll Estimate Final.pdf](#)
- b. Solid Waste Assessment- First Reading
[4b - Solid Waste Assessment - First Reading.pdf](#)
- c. Business Tax Receipt – First Reading
[4c - Local Business Tax - First Reading.pdf](#)
- d. Departmental Budget Reviews (Discussion)
 - i. Police
 - ii. Recreation
- e. Considerations – Employee Benefits:
 - i. Collective Bargaining - PBA
 - ii. Cost of Living (4% Increase)
 - iii. Pension Plan Actuarial Reports:
 1. GE
 2. Police
 3. FRS
- f. Considerations – Other Costs:

- i. Inflationary Impact on Current Level of Service
- ii. Other:
 - 1. Miami Beach Sewage Surcharge
 - 2. Others
- iii. Insurance:
 - 1. Property
 - 2. Health
 - 3. Other

5. IMPORTANT DATES

- a. Assessment Roll Estimate Calcs:
 - i. July 1st
- b. Council Meetings:
 - i. July 15th – Establish Millage Rate Ceiling
 - ii. September 15th – Millage Rate Affirmation & 1st Budget Hearing
 - iii. September 25th – Second & Final Budget Hearing

6. FUTURE MEETING DATES

- a. Next Meeting:
 - i. July 17th
 - ii. August 6th

7. OTHER BUSINESS

8. PUBLIC COMMENT

9. ADJOURNMENT

One or more members of any Village Committee/Board may attend this meeting of the Council and may discuss matters which may later come before their respective Boards/Committees.. On public comment matters, any person is entitled to be heard by this Council on any matter; however, no action shall be taken by the Council on a matter of public comment, unless the item is specifically listed on the agenda, or is added to the agenda by Council action.

Any person who acts as a lobbyist, pursuant to Village Code Section 2-301 (Lobbyists), must register with the Village Clerk, prior to engaging in lobbying activities before Village staff, boards, committees, and/or the Village Council. A copy of the Ordinance is available in the Village Clerk's Office at Village Hall.

If a person decides to appeal any decision made by the Village Council with respect to any matter considered at a meeting or hearing, that person will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (F.S. 286.0105).

In accordance with the Americans with Disabilities Act of 1990, all persons who are disabled and who need special accommodations to participate in this proceeding because of that disability should contact the Village Clerk's Office (305-866-4633), not later than two business days prior to such proceeding.

All Village Council meeting attendees, including Village staff and consultants, are subject to security screening utilizing a metal detector and/or wand, prior to entering the Council Chamber, Conference Room, or other meeting area located within Village Hall. This is for the safety of everyone. Thanks for your cooperation.