

# BAL HARBOUR

- V I L L A G E -

Mayor Jeffrey P. Freimark  
Vice Mayor Seth E. Salver  
Councilman Alejandro Levy  
Councilman Buzzy Sklar  
Councilman David Wolf

Village Manager Jorge M. Gonzalez  
Village Clerk Dwight S. Danie  
Village Attorneys Weiss Serota  
Helfman Cole & Bierman, P.L.

## **Bal Harbour Village Council**

Regular Meeting Agenda

September 9, 2025

At 6:30 PM

Bal Harbour Village Hall • Council Chamber • 655 96th Street • Bal Harbour • Florida 33154

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*This meeting will be conducted in person. The meeting will also be broadcast on our website at <https://balharbourfl.gov/government/village-clerk/minutes-and-agendas/>. Members of the public are also encouraged to participate by email ([meetings@balharbourfl.gov](mailto:meetings@balharbourfl.gov)) or by telephone at 305-865-6449.*

*BHV Who We Are, Vision, Mission, Values / The Bal Harbour Experience  
[The Bal Harbour Experience.pdf](#)*

### **CALL TO ORDER / PLEDGE OF ALLEGIANCE**

### **REQUESTS FOR ADDITIONS, WITHDRAWALS AND DEFERRALS**

### **CONSENT AGENDA**

### **C7A - RESOLUTIONS**

- C7A** A RESOLUTION OF THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA; AUTHORIZING THE USE OF THE LISTED VENDORS BY THE VILLAGE MANAGER; AFFIRMING THE VILLAGE MANAGERS PURCHASING AUTHORITY UNDER VILLAGE CODE SECTION 2-141; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.

[Item Summary - Village Manager Purchasing Authority ADA.pdf](#)

[Memorandum - Village Manager Purchasing Authority ADA.pdf](#)

[Resolution - Village Manager Purchasing Authority ADA.pdf](#)

[Attachment - Exhibit A - FYE 2026 List of Vendors.pdf](#)

### **FIRST BUDGET HEARING**

### **R7 - BUDGET RESOLUTIONS**

- R7A** Resolution Adopting Proposed Millage Rate  
A RESOLUTION OF THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA; ADOPTING THE PROPOSED MILLAGE RATE OF THE VILLAGE FOR THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2025 THROUGH SEPTEMBER 30, 2026, PURSUANT TO SECTION 200.065, FLORIDA

STATUTES; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY;  
AND PROVIDING FOR AN EFFECTIVE DATE.

[Item Summary - Millage - 2026 ADA.pdf](#)

[Memorandum - Millage - 2026 ADA.pdf](#)

[Resolution - Millage - 2026 ADA.pdf](#)

- R7B** Resolution Approving & Adopting Tentative Operating Budget  
A RESOLUTION OF THE VILLAGE COUNCIL OF BAL HARBOUR, VILLAGE,  
FLORIDA, APPROVING AND ADOPTING THE TENTATIVE BUDGET AND  
CAPITAL IMPROVEMENT PLAN FOR BAL HARBOUR VILLAGE FOR FISCAL  
YEAR 2025-26; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING  
FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR  
AN EFFECTIVE DATE.

[Item Summary - FY 2025-26 Proposed Operating and Capital Budget ADA.pdf](#)

[Memorandum - FY 2025-26 Proposed Operating and Capital Budget ADA.pdf](#)

[Resolution - FY 2025-26 Proposed Operating and Capital Budget ADA.pdf](#)

[Attachment - Exhibit A - Revenue and Expenditure Authority by Fund.pdf](#)

- R7C** Resolution Approving Security & Landscape Assessment  
A RESOLUTION OF BAL HARBOUR VILLAGE, FLORIDA, RELATING TO THE  
PROVISION OF SECURITY AND LANDSCAPE SERVICES, FACILITIES AND  
PROGRAMS IN THE GATED RESIDENTIAL SECTION OF BAL HARBOUR  
VILLAGE, FLORIDA; ESTABLISHING THE RATE OF ASSESSMENT; IMPOSING  
SECURITY AND LANDSCAPE SERVICE ASSESSMENTS AGAINST ASSESSED  
PROPERTY LOCATED WITHIN THE GATED RESIDENTIAL SECTION OF BAL  
HARBOUR VILLAGE, FLORIDA; APPROVING THE ASSESSMENT ROLL;  
CONFIRMING THE INITIAL ASSESSMENT RESOLUTION; AND PROVIDING  
AN EFFECTIVE DATE.

[Item Summary - Security and Landscape Assessment ADA.pdf](#)

[Memorandum - Security and Landscape Assessment ADA.pdf](#)

[Resolution - Security and Landscape Assessment ADA.pdf](#)

[Attachment - Appendix A - Security and Landscape Assessment Proof ADA.pdf](#)

[Attachment - Appendix B - Security and Landscape Assessment Roll ADA.pdf](#)

- R7D** Resolution Approving Solid Waste Assessment  
A RESOLUTION OF BAL HARBOUR VILLAGE, FLORIDA, RELATING TO THE  
COLLECTION AND DISPOSAL OF SOLID WASTE AND RECYCLABLE  
MATERIALS IN BAL HARBOUR VILLAGE, FLORIDA; DESCRIBING THE  
METHOD OF ASSESSING SOLID WASTE COSTS AGAINST ASSESSED  
PROPERTY LOCATED WITHIN BAL HARBOUR VILLAGE, FLORIDA;  
ESTABLISHING THE RATE OF ASSESSMENT; IMPOSING SOLID WASTE  
SERVICE ASSESSMENTS AGAINST ASSESSED PROPERTY LOCATED WITHIN  
BAL HARBOUR VILLAGE, FLORIDA; APPROVING THE ASSESSMENT ROLL;  
CONFIRMING THE INITIAL ASSESSMENT RESOLUTION; AND PROVIDING  
AN EFFECTIVE DATE.

[Item Summary - Solid Waste Assessment ADA.pdf](#)

[Memorandum - Solid Waste Assessment ADA.pdf](#)

[Resolution - Solid Waste Assessment ADA.pdf](#)

[Attachment - Appendix A - Solid Waste Assessment Proof ADA.pdf](#)

[Attachment - Appendix B - Solid Waste Assessment Roll ADA.pdf](#)

- R7E** Resolution Establishing Sanitary Sewer and Water Rates  
A RESOLUTION OF THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA, ESTABLISHING SANITARY SEWER AND WATER RATES FOR THE 2025-26 FISCAL YEAR; PROVIDING FOR AN EFFECTIVE DATE.

[Item Summary - Sanitary Sewer and Water Rates ADA.pdf](#)

[Memorandum - Sanitary Sewer and Water Rates ADA.pdf](#)

[Resolution - Sanitary Sewer and Water Rates ADA.pdf](#)

- R7F** Resolution Adopting Consolidated Fee Schedule  
A RESOLUTION OF THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA; ADOPTING A CONSOLIDATED SCHEDULE OF FEES IMPOSED BY THE VILLAGE FOR THE PROVISION OF SERVICES; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

[Item Summary - Fee Schedule FYE 2026 ADA.pdf](#)

[Memorandum - Fee Schedule FYE 2026 ADA.pdf](#)

[Resolution - Fee Schedule FYE 2026 ADA.pdf](#)

[Attachment - Exhibit A - FY 2026 Fee Schedule ADA.pdf](#)

## **REGULAR COUNCIL MEETING AGENDA**

### **R9 - NEW BUSINESS AND COUNCIL DISCUSSION**

#### **R9A - PUBLIC COMMENT**

#### **R10 - VILLAGE MANAGER'S REPORT**

#### **R11 - VILLAGE CLERK'S REPORT**

#### **R12 - VILLAGE ATTORNEY'S REPORT**

### **END OF REGULAR AGENDA**

One or more members of any Village Committee/Board may attend this meeting of the Council and may discuss matters which may later come before their respective Boards/Committees. The New Business and Council Discussion Section includes a section for Public Comment. On public comment matters, any person is entitled to be heard by this Council on any matter; however, no action shall be taken by the Council on a matter of public comment, unless the item is specifically listed on the agenda, or is added to the agenda by Council action.

Any person who acts as a lobbyist, pursuant to Village Code Section 2-301 (Lobbyists), must register with the Village Clerk, prior to engaging in lobbying activities before Village staff, boards, committees, and/or the Village Council. A copy of the Ordinance is available in the Village Clerk's Office at Village Hall. If a person decides to appeal any decision made by the Village Council with respect to any matter considered at a meeting or hearing, that person will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (F.S. 286.0105).

All persons who need assistance or special accommodations to participate in virtual meetings please contact the Village Clerk's Office (305-866-4633), not later than two business days prior to such proceeding. In accordance with the Americans with Disabilities Act of 1990, all persons who are disabled and who need special accommodations to participate in this proceeding because of that disability should contact the Village Clerk's Office (305-866-4633), not later than two business days prior to such proceeding. All Village Council meeting attendees, including Village staff and consultants, are subject to security screening utilizing a metal detector and/or wand, prior to entering the Council Chamber, Conference Room, or other meeting area located within Village Hall. This is for the safety of everyone. Thanks for your cooperation.





# BAL HARBOUR

- V I L L A G E -

## COUNCIL ITEM SUMMARY

### Condensed Title:

**A RESOLUTION OF THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA; AUTHORIZING THE USE OF THE LISTED VENDORS BY THE VILLAGE MANAGER; AFFIRMING THE VILLAGE MANAGER'S AUTHORITY UNDER SECTION 2-141; AND PROVIDING FOR AN EFFECTIVE DATE.**

### Issue:

Should the Village Council approve the Resolution authorizing the use of the listed vendors through the fiscal year?

### The Bal Harbour Experience:

<input checked="" type="checkbox"/> Beautiful Environment	<input checked="" type="checkbox"/> Safety	<input checked="" type="checkbox"/> Modernized Public Facilities/Infrastructure
<input checked="" type="checkbox"/> Destination & Amenities	<input checked="" type="checkbox"/> Unique & Elegant	<input checked="" type="checkbox"/> Resiliency & Sustainable Community

### Item Summary / Recommendation:

It is recommended the Village Council Approve the Resolution authorizing the use of vendors for use throughout the fiscal year, which on an individual work order basis will not exceed the Village Manager's purchase authority, however on an aggregate may exceed \$20,000 over the course of the fiscal year.

**THE ADMINISTRATION RECOMMENDS APPROVAL OF THIS RESOLUTION.**

### Financial Information:

	Amount	Account	Account #
	X	X	X

### Sign off:

	Chief Financial Officer	Village Manager
	Claudia Dixon	Jorge M. Gonzalez
		

# BAL HARBOUR

- V I L L A G E -

## COUNCIL MEMORANDUM

TO: Honorable Mayor and Village Council

FROM: Jorge M. Gonzalez, Village Manager 

DATE: September 9, 2025

SUBJECT: **A RESOLUTION OF THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA; AUTHORIZING THE USE OF THE LISTED VENDORS BY THE VILLAGE MANAGER; AFFIRMING THE VILLAGE MANAGER'S PURCHASING AUTHORITY UNDER VILLAGE CODE SECTION 2-141; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.**

### **ADMINISTRATIVE RECOMMENDATION**

It is recommended the Village Council Approve the Resolution authorizing the use of vendors for use throughout the fiscal year, which on an individual work order basis will not exceed the Village Manager's purchase authority, however on aggregate may exceed \$20,000 over the course of the fiscal year.

### **BACKGROUND**

By a vote of the electorate on November 2014, the Village Charter was amended to allow the Village Council to establish purchasing limits, as a result on March 2015, the purchasing limit for the Village Manager was amended by Ordinance to \$20,000, and anything in excess of this amount requires Council approval on purchases. This eliminates the need for Council approval for routine operational purchases necessary to support day-to-day Village functions. Although the Village does not currently have a formal procurement policy, operating departments are responsible for managing their own purchasing activities. In alignment with best management practices, the Village Manager requires staff to obtain at least three competitive quotes for smaller purchases and to prepare formal solicitations for larger acquisitions.

This approach streamlines operational efficiency, promotes accountability, and ensures the prudent use of public funds by encouraging competition and transparency in the procurement process. It also allows the Village to respond more quickly to operational needs without unnecessary delays, while still maintaining appropriate oversight.

Competitive solicitations are generally issued and contracts awarded for major Village vendor service. For individual work orders, staff routinely solicits multiple quotations from vendors. However, it is often challenging to obtain quotes for smaller or routine jobs, as some vendors are unwilling to participate. In many instances, the same vendors consistently offer the most competitive pricing and deliver timely, high-quality service. As a result, these vendors are used on a recurring basis due to their demonstrated reliability and performance.

In other cases—such as with the Miami Herald for legally required public notices, or Core & Main LP for specialized meter maintenance—there are limited or no viable alternatives available, making continued use of these vendors necessary. A summary of these vendors is provided in the chart below.

We advance this list for your approval in the abundance of caution, as on an aggregate work order basis they may exceed the Village Manager's purchase authority over the course of a fiscal year, however each individual work order will not exceed \$20,000, and the use will not exceed budgeted funds for the related activities.

<b>Vendor Name</b>	<b>Service</b>
Absolute Construction Services	Installation concrete Pads
Action Air, Inc	AC Maintenance and Repair
Altec Industries Inc	Repair for Lift Truck
AT&T Mobility	Mobile Cellular Services
C&I Construction & Design Inc.	General Contractor: Asphalt, Concrete, Utilities
CDW Government	Information Technology Hardware and Software Solutions
Cintas	Employee Uniforms
Concrete Pro	Pavement Repairs
Core & Main LP	Utility Parts & Supplies
Creative Staffing, Inc.	Temporary Staffing Agency
Dell Marketing L.P.	Distributor of Computers & Peripherals
Deschamps Mats Systems Inc	Beach Mats
Doral Digital Reprographics, Corp.	Printing & Branding Services
Eaton Corp	Electrical Repairs
Electrostatic Paint Solutions Inc	Painting Services
Ferguson	Operational & Repairs Equipment Supplier
Fleet Energy Managers, LLC	Fuel Facility Management
Granicus, Inc.	Software Contract
Highland Wireless Services LLC	Communications Supplier
HML Public Outreach LLC	Public Communications Services
Homestead Concrete	Pavement & Construction Repairs
Imperial Electrical	Electrical Repairs
Information Consultants	Electronic public records management
Karma PR Group	Public Media Relations
Kosher Room LLC	Catering Service
Lank Oil Company	Fuel for Village Fleet
Load Runner Trailers LLC	Dump Trailers Equipment
Megawattage	Generator Repairs
Mercedes Electric Supply	Electrical Parts Supplier
NGR Auto Services	Auto Services

Pump Station Maintenance Services, LLC	Maintenance for Pump Stations
Quality Construction Performance, Inc.	General Contractor: Curb, Concrete Repair, Paving
R&M Service Solutions, LLC	Utility Services
School Outfitters LLC	Trash can jackets
Sesco Lighting Inc	Street Lightings Supplies
Shade Group PR	Public Media Relations
Somerville Fence LLC	Gate & Fencing
Staples Business Advantage	Office Supplies
Sunbelt Rentals	Equipment Rental
Tem Systems Inc	Resident gate access control/repairs
The Miami Herald	Advertising of Legal Notices
Tirone Electric, Inc.	Electrician
TNT Custom Marine, Inc	Police Boat Maintenance
Total Key Control	Security Technology Services
Trashcans Unlimited LLC	Recycle Bins supplies
Tropical Chevrolet	Maintenance and Repair Vehicles
World Motor Corporation	Shuttle Bus Repairs
Yard Improvements LLC	Crushed Coquina

### **THE BAL HARBOUR EXPERIENCE**

By identifying these vendors at the beginning of the fiscal year, we are exceeding procurement best practices, while attempting to ensure transparency in our purchasing expenditures. Every element of the Bal Harbour Experience is funded in part through the various Fund resources and therefore are supported by this item.

### **CONCLUSION**

It is prudent to ensure transparent operations. Our effort is to make sure that we are good stewards of the public funds and only expend Village resources as budgeted and we properly procure goods and/or services. By identifying these vendors at the beginning of the fiscal year, we are exceeding procurement best practices, while attempting to ensure transparency in our purchasing expenditures.

### **Attachments:**

1. Exhibit A - List of Vendors

RESOLUTION NO. 2025-\_\_\_\_

A RESOLUTION OF THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA; AUTHORIZING THE USE OF THE LISTED VENDORS BY THE VILLAGE MANAGER; AFFIRMING THE VILLAGE MANAGER'S PURCHASING AUTHORITY UNDER VILLAGE CODE SECTION 2-141; PROVIDING FOR IMPLEMENTATION; AND PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, pursuant to section 2-141 of the Village Code ("the Code"), the Village Manager has the authority to approve the procurement of services, materials, or supplies as long as any single expenditure does not exceed twenty thousand dollars (\$20,000); and

**WHEREAS**, the Village Council has reviewed the list of vendors for recurring use, that the Village Manager has approved over the previous fiscal year attached hereto as Exhibit "A"; and

**WHEREAS**, while on a work order basis, the attached vendors do not exceed \$20,000, and no single expenditure exceeds the limit set forth in section 2-141, the work orders through the fiscal year in the aggregate may exceed \$20,000; and

**WHEREAS**, the Village has interpreted the code to mean that the Village Manager's purchasing authority cannot exceed \$20,000 for any single expenditure as long as the work orders do not involve individual components of the same project; and

**WHEREAS**, the Village Council finds that the approval of the previous work orders is consistent with the Village Council's intent for the Village Manager's exercise of authority, subject to the Village budget allocation and in accordance with the provisions set forth in the Village Code.

**NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA, AS FOLLOWS:**

**Section 1. Recitals Adopted.** That the above stated recitals are hereby adopted and confirmed.

**Section 2. Ratification of Expenditures.** The Council hereby ratifies the use of the vendors listed in "Exhibit A", during the current and upcoming fiscal year.

**Section 3.**    **Effective Date.** That this Resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED this 9<sup>th</sup> day of September, 2025.



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Mayor Jeffrey P. Freimark

ATTEST:

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Dwight S. Danie, Village Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

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Village Attorney  
Weiss Serota Helfman Cole & Bierman P.L.

**Exhibit A - List of Vendors**

<b>Vendor Name</b>	<b>Service</b>
Absolute Construction Services	Installation concrete Pads
Action Air, Inc	AC Maintenance and Repair
Altec Industries Inc	Repair for Lift Truck
AT&T Mobility	Mobile Cellular Services
C&I Construction & Design Inc.	General Contractor: Asphalt, Concrete, Utilities
CDW Government	Information Technology Hardware and Software Solutions
Cintas	Employee Uniforms
Concrete Pro	Pavement Repairs
Core & Main LP	Utility Parts & Supplies
Creative Staffing, Inc.	Temporary Staffing Agency
Dell Marketing L.P.	Distributor of Computers & Peripherals
Deschamps Mats Systems Inc	Beach Mats
Doral Digital Reprographics, Corp.	Printing & Branding Services
Eaton Corp	Electrical Repairs
Electrostatic Paint Solutions Inc	Painting Services
Ferguson	Operational & Repairs Equipment Supplier
Fleet Energy Managers, LLC	Fuel Facility Management
Granicus, Inc.	Software Contract
Highland Wireless Services LLC	Communications Supplier
HML Public Outreach LLC	Public Communications Services
Homestead Concrete	Pavement & Construction Repairs
Imperial Electrical	Electrical Repairs
Information Consultants	Electronic public records management
Karma PR Group	Public Media Relations
Kosher Room LLC	Catering Service
Lank Oil Company	Fuel for Village Fleet
Load Runner Trailers LLC	Dump Trailers Equipment
Megawattage	Generator Repairs
Mercedes Electric Supply	Electrical Parts Supplier
NGR Auto Services	Auto Services
Pump Station Maintenance Services, LLC	Maintenance for Pump Stations
Quality Construction Performance, Inc.	General Contractor: Curb, Concrete Repair, Paving
R&M Service Solutions, LLC	Utility Services
School Outfitters LLC	Trash can jackets
Sesco Lighting Inc	Street Lightings Supplies
Shade Group PR	Public Media Relations
Somerville Fence LLC	Gate & Fencing
Staples Business Advantage	Office Supplies
Sunbelt Rentals	Equipment Rental
Tem Systems Inc	Resident gate access control/repairs
The Miami Herald	Advertising of Legal Notices
Tirone Electric, Inc.	Electrician
TNT Custom Marine, Inc	Police Boat Maintenance
Total Key Control	Security Technology Services
Trashcans Unlimited LLC	Recycle Bins supplies
Tropical Chevrolet	Maintenance and Repair Vehicles
World Motor Corporation	Shuttle Bus Repairs
Yard Improvements LLC	Crushed Coquina





# BAL HARBOUR

- V I L L A G E -

## COUNCIL ITEM SUMMARY

### Condensed Title:

A RESOLUTION OF THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA; ADOPTING THE PROPOSED MILLAGE RATE OF THE VILLAGE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025 THROUGH SEPTEMBER 30, 2026, PURSUANT TO SECTION 200.065, FLORIDA STATUTES; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY.

### Issue:

Should Village Council approve the proposed millage rate of 2.1439 mills, as recommended by the Village Budget Advisory Committee and the Village Manager?

### The Bal Harbour Experience:

☒ Beautiful Environment    ☒ Safety    ☒ Modernized Public Facilities/Infrastructure  
☒ Destination & Amenities    ☒ Unique & Elegant    ☒ Resiliency & Sustainable Community  
☒ Other: State Requirement

### Item Summary / Recommendation:

It is recommended the Village Council Approve and Adopt the proposed millage rate of 2.1439. The proposed ceiling for this year is comprised of two calculations. The operating rate of \$1.9654 is sufficient to fund the ongoing operations of the Village including any expected inflationary or other routine expected cost increases. The Processing and Defense fund rate of \$0.1785 is proposed again this year to support the Village in meeting legal and consulting expense needs related to the ongoing review of the Bal Harbour Shops' Live Local Act application, as well as other current and expected litigation. The Village continues to be involved in pending and threatened litigation. These claims are not covered by insurance nor are they limited by state statute and without proper funding, are anticipated to have a material adverse effect on the financial position of the Village.

**THE ADMINISTRATION RECOMMENDS APPROVAL OF THIS RESOLUTION.**

### Advisory Board Recommendation:

The Village Budget Advisory Committee voted unanimously to recommend a millage rate (that includes the current operating millage rate plus the maintenance of the BHS Processing and Defense Fund) and the FY 2025-26 Proposed Operating and Capital Budget as presented.

### Financial Information:

	Amount	Account	Account #
	\$13,719,800	Ad Valorem Taxes	01-00-311000
	\$1,246,000	Ad Valorem Taxes - BHS Processing and Defense Fund	01-00-311200

### Sign off:

	<b>Chief Financial Officer</b>	<b>Village Manager</b>
	<b>Claudia Dixon</b>	<b>Jorge M. Gonzalez</b>
		

# BAL HARBOUR

- V I L L A G E -

## COUNCIL MEMORANDUM

TO: Honorable Mayor and Village Council

FROM: Jorge M. Gonzalez, Village Manager

DATE: September 9, 2025

SUBJECT: **A RESOLUTION OF THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA, ADOPTING THE PROPOSED MILLAGE RATE OF THE VILLAGE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025 THROUGH SEPTEMBER 30, 2026, PURSUANT TO SECTION 200.065, FLORIDA STATUTES; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

### **ADMINISTRATIVE RECOMMENDATION**

It is recommended that the Council approve the Proposed FY 2025-26 Operating and Capital Budget as presented and adopt the proposed millage rate of 2.1439 mills. The proposed combined millage rate for this upcoming year is comprised of two calculations. The current fiscal year operating rate of \$1.9654 to fund the ongoing operations of the Village plus the maintenance of the current fiscal year Processing and Defense fund at a rate of \$0.1785.

### **INTRODUCTION**

The FY 2025-2026 Proposed Budget reflects the proposed millage rate of 2.1439 mills which is comprised of two calculations. Keeping the current service level rate of 1.9654 would generate \$13,719,800; as opposed to \$12,876,500 for the current year's budgeted revenue to fund the ongoing operations of the Village. The current operating rate of \$1.9654 is sufficient to fund the ongoing operations of the Village including any expected inflationary or other routine expected cost increases. However, I am proposing this year, to continue the BHS Processing and Defense Fund with a millage increment of \$0.1785 to generate funding for the additional, non-current service level expenses associated with the review of the Bal Harbour Shops' Live Local Act application along with the current and expected litigation that is actively being defended. The current service rate accounts for approximately fifty-seven percent of the General Fund's FY 2025-26 Proposed Operating Revenues. Ad valorem tax or "property tax" is a major source of revenue for local governments in Florida. "Ad valorem" is Latin for "the value of." Ad valorem taxes comprised the majority of total county revenue as well as total municipal revenues. This makes it by far the largest single source of general revenue for general-purpose governments in Florida.

Despite ongoing economic challenges, Bal Harbour Village continues to demonstrate strong financial performance across all funds, reflecting our disciplined resource allocation, prudent management, and consistently conservative fiscal policies.

As you know, Bal Harbour Village has three (3) primary funds used for Village operations - the General Fund, the Resort Tax Fund, and the Water and Wastewater Utility Fund. The total Proposed Operating and Capital Budget for all major funds is \$47,441,400 [this includes \$11,728,800 of Capital Improvement Program (CIP) appropriations, minor equipment and reserves; and funding for the Bal Harbour Shops (BHS) Processing and Defense Fund of \$1,246,000. In addition, we continue to provide management and operational services to the Gated Community Area, with the Security and Landscape Fund. The proposed Operating and Capital Budget for this fund is \$2,303,000 (to include capital purchases of \$520,000; and reserves of \$270,000).

Significant investments continue to be made in the various capital improvement projects in our public spaces and infrastructure with a total of \$9,035,691 in proposed capital project-related appropriations. The Village has developed a long-term vision for the future of our community with a multi-year capital improvement program with the appropriation of funding toward several capital projects in the Village. These CIP projects include investment towards the Harbourfront Park - Jetty/Cutwalk, the future Village Hall, and the utility infrastructure (water and sewer) improvement projects underway.

#### **TAX ROLL, MILLAGE RATE, AD VALOREM REVENUE, AND ROLLED-BACK RATE**

The tax roll certified by the Miami-Dade County Property Appraiser on July 1, 2025, is \$7,348,062,198, which is an increase of 6.5% from the same value last year. Keeping the current combined rate of \$2.1439 to fund operations and maintain the Processing and Defense fund would generate \$14,965,835; as opposed to \$14,046,014 for the current year's budgeted revenue. The proposed combined millage rate for this upcoming year is comprised of two calculations. The current operating rate of \$1.9654 is sufficient to fund the ongoing operations of the Village including any expected inflationary or other routine expected cost increases. However, I am proposing this year, to continue the BHS Processing and Defense Fund with a millage increment of \$0.1785 to generate funding for the additional, non-current service level expenses associated with the review of the Bal Harbour Shops' Live Local Act application along with the current and expected litigation that is actively being defended.

To date, the Village has disbursed approximately \$980,700 in legal fees and related costs to review the Bal Harbour Shops Live Local application and defend the Village's position. This expense is only expected to grow significantly as the process progresses. We have engaged in extensive legal, administrative, and professional efforts, and have been engaged in active litigation with the Whitman Family Development group. This process can be long and expensive, especially as it may lead to further complex litigation. These claims and costs are not covered by insurance nor are they limited by state statute and are anticipated to have a material effect on the financial position of the Village. Our actions are focused on preserving the unique character of Bal Harbour, ensuring compliance with appropriate development standards, and protecting the quality of life for our residents.

The establishment of the BHS Processing and Defense Fund has proven essential in our dealings with the Bal Harbour Shops and with the State Legislature. By creating this

dedicated fund, the Village has ensured that decisions regarding this matter are made on their merits, not constrained by available funding. While we recognize that private developers may have greater financial capacity, we are confident that our proactive planning has put us in the strongest possible position to defend the Village's best interests—today and in the years ahead. .

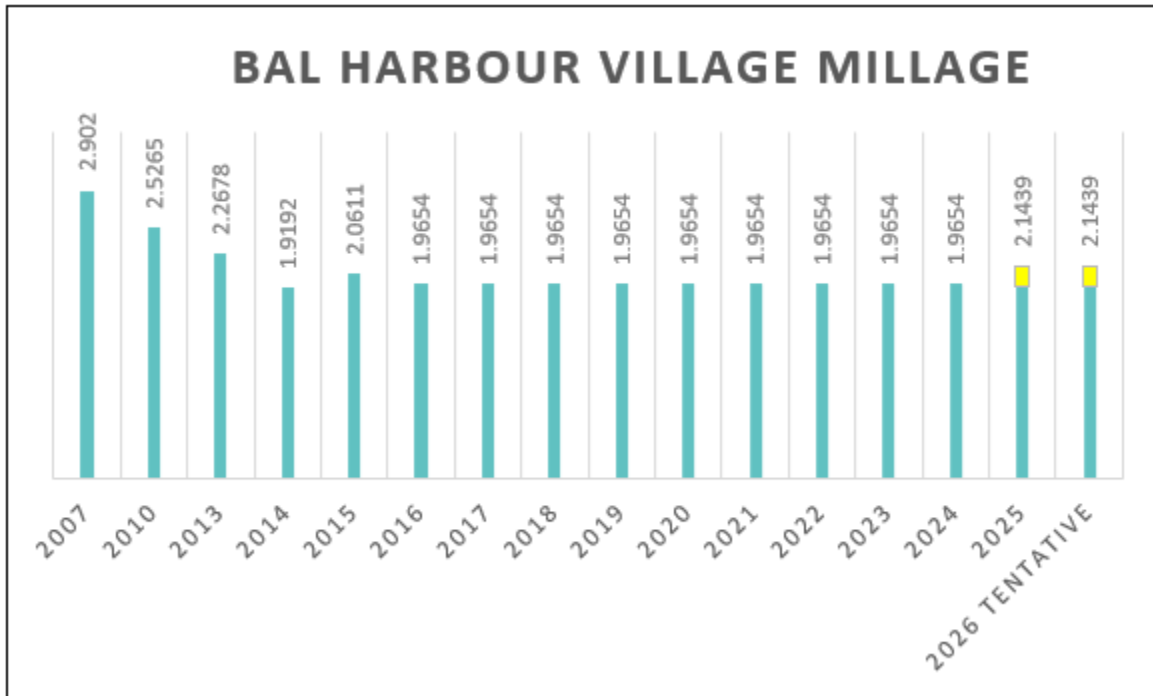
The overall preliminary property tax value increase results from property sales and new construction that occurred during the calendar year 2024. This increase is timely due to increased costs resulting from increased labor and vendor related costs; as well as continuing to invest in our capital projects. This increase, however, is subject to changes that will likely result from appeals to the Value Adjustment Board (VAB) Hearings. To partially offset their fluctuation in values and revenues, the Village includes a Millage Stabilization line item of \$200,000 in the budget to help offset the VAB adjustments that occur during the fiscal year.

The current rolled-back rate for FY 2025-2026 would be \$1.9933 mills. The rolled-back rate, calculated as required by the Florida State Department of Revenue, will provide the same ad valorem tax revenue during the prior year, exclusive of new construction and improvements. The proposed combined millage rate of \$2.1439 mills (which includes a rate of \$0.1785 for funding of a Processing and Defense fund) is higher by \$0.1506 than the current year aggregate roll-back rate. The state-required methodology for calculating the rolled-back rate requires the use of the current year's gross roll value.

#### **PROPOSED MILLAGE RATE HISTORY & ANALYSIS**

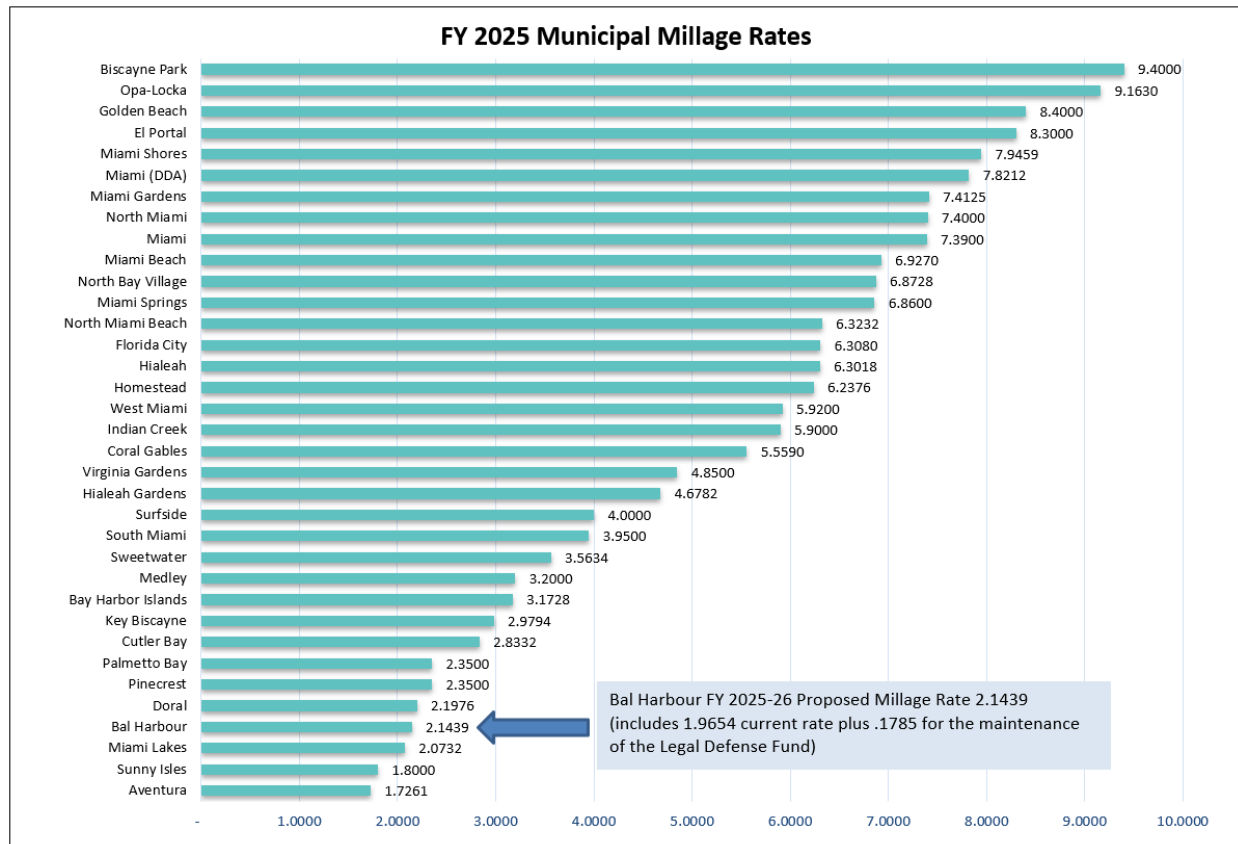
Since FY 2007, the millage rate for the Village has dropped significantly, by over 32% from \$2.9020 mills to \$1.9654 mills for the current operating millage rate. The proposed combined millage rate of \$2.1439 for FY 2025-2026 represents the current operating millage rate of \$1.9654, plus a \$0.1785 millage adjustment to maintain the Processing and Defense fund.

Maintaining a historically low millage rate for the last ten fiscal years has allowed the Village to provide stable service delivery and plan for future capital projects through the appropriation of funding on an annual basis. The following chart reflects the millage rates from FY 2008 through FY 2025, and the continuation of the current operating rate of \$1.9654, plus a rate of \$0.1785 for the Processing and Defense fund for FY 2026:



Currently, the FY 2024-2025 adopted combined millage rate for Bal Harbour Village is the fourth lowest municipal millage rate in Miami-Dade County as compared to other cities. It is the only long-established municipality within the grouping of the lowest nine millage rates for Miami-Dade County cities. In addition, Bal Harbour Village represents the fourth lowest total combined (inclusive of Millage rates charged by overlapping jurisdictions) millage rate in Miami Dade County Cities.

The following chart reflects the FY 2025 adopted millage rates for Miami-Dade County municipalities.



It is recommended that Village Council set a proposed combined millage rate for Fiscal Year 2025-2026, at \$2.1439 mills (represents the current operation millage rate of \$1.9654, plus a \$0.1785 millage for the maintenance of the Processing and Defense fund ), a rate which is \$2.1439 per \$1,000 of assessed property value. The proposed combined millage rate, calculated at 95% for budget purposes, and based upon the July 1, 2025 estimated gross Taxable Value as provided by the Miami-Dade County Property Appraiser is anticipated to yield \$14.966 million, for FY 2025-2026.

The recommended FY 2025-2026 proposed combined millage outlined for your consideration allows the Village to continue to retain a historically low rate, providing for coverage of anticipated inflationary impacts for property insurance, contractual-related increases, the continued provision of the current level of municipal services, a millage stabilization line item to mitigate value adjustment board impacts experienced in the last few fiscal years, additional pay-as-you-go funds toward future capital projects; as well as the maintenance of the processing and defense fund of \$1,246,000. These funds will be used to fund current and future legal and related defense costs.

In developing the Proposed budget, we looked at available revenues, expected and anticipated increases in expenses (i.e., labor, vendor and pass-thru rates from other agencies), potential enhancements, and opportunities for cost savings or efficiencies.

**BUDGET ADVISORY COMMITTEE RECOMMENDATION**

The Budget Advisory Committee (BAC) as appointed by Village Council has been meeting to review the budget development process. The BAC began meeting in May 2025 to review the development of the Proposed Budget for FY 2025-26, and to provide recommendations for the Village Council's consideration. The Budget Advisory Committee met throughout the summer and as recently as August 6, 2025, to review current year progress and to provide advisory recommendations on the budget development process. In addition, the Committee also reviewed five of the larger cost centers; Police, Building, Recreation, Arts & Culture; Public Works and Beautification; and Capital Projects; along with the recommended millage rate, and proposed operating and capital budgets. The Committee voted unanimously to recommend the proposed operating budget, water and sewer rates, and the solid waste assessment.

**THE BAL HARBOUR EXPERIENCE**

This action is aligned with the Village's mission through The Bal Harbour Experience. The proposed millage rate determines the ad valorem revenue for the General Fund which funds a myriad of general governmental services. Every element of the Bal Harbour Experience is funded in part through General Fund resources and therefore are supported by this item.

**CONCLUSION**

The recommended FY 2025-26 proposed millage rate outlined for consideration by the Village Council allows the Village to maintain current service levels (while continuing to provide for funding to mitigate inflationary impacts, anticipated Value Adjustment Board actions, and to advance Village-wide capital improvements) and protect the quality of life of our residents, relative to the property development application submitted by the Whitman Family Development group.

RESOLUTION NO. 2025-\_\_\_\_

**A RESOLUTION OF THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA; ADOPTING THE PROPOSED MILLAGE RATE OF THE VILLAGE FOR THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2025 THROUGH SEPTEMBER 30, 2026, PURSUANT TO SECTION 200.065, FLORIDA STATUTES; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, pursuant to Section 200.065, Florida Statutes, the Miami-Dade County Property Appraiser ("Property Appraiser") has certified the taxable value within Bal Harbour Village (the "Village") for the year 2025 which includes all real property within the Village; and

**WHEREAS**, on July 15, 2025, the Village Council adopted Resolution No. 2025-1736 providing the proposed millage rate for the fiscal year commencing October 1, 2025, and further scheduled the first public hearing on the millage rate as required by Section 200.065, Florida Statutes, and the first public hearing having been held as scheduled on Tuesday, September 9, 2025 at 6:30 P.M., as described in the Property Appraiser's TRIM mailing and Village website; and

**WHEREAS**, the Village Council and the Village Manager have reviewed the proposed Fiscal Year 2025-26 Budget for the Village and have considered an estimate of the necessary expenditures contemplated in the Budget and have determined that the tax levy set forth below, along with other available revenue, provides the necessary funds for such expenditures.

**NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA, AS FOLLOWS:**

**Section 1. Recitals Adopted.** The above recitals are true and correct and incorporated into this Resolution by this reference.



**Section 2. Adoption of Proposed Millage.** The FY 2025-26 proposed millage rate for Bal Harbour Village is hereby adopted at a rate of 2.1439 mills, which is 7.56% higher than the rolled-back rate of 1.9933 mills.

**Section 3. Conflicts.** All sections or parts of sections of Village Resolutions that conflict with this Resolution are repealed to the extent of such conflict.

**Section 4. Severability.** The provisions of this Resolution are deemed to be severable, and if any section, sentence, clause or phrase of this Resolution shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of the Resolution, but shall remain in effect, it being the legislative intent that this Resolution shall stand notwithstanding the invalidity of any part.

**Section 5. Effective Date.** That this Resolution shall take effect immediately upon the adoption hereof.

PASSED AND ADOPTED this 9<sup>th</sup> day of September, 2025.



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Mayor Jeffrey P. Freimark

ATTEST:

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Dwight S. Danie, Village Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

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Village Attorney  
Weiss Serota Helfman Cole & Bierman P.L.



# BAL HARBOUR

- V I L L A G E -

## COUNCIL ITEM SUMMARY

### Condensed Title:

**A RESOLUTION OF THE VILLAGE COUNCIL OF BAL HARBOUR, VILLAGE, FLORIDA, APPROVING AND ADOPTING THE TENTATIVE BUDGET AND CAPITAL IMPROVEMENT PLAN FOR BAL HARBOUR VILLAGE FOR FISCAL YEAR 2025-26; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

### Issue:

Should the Village Council approve the FY 2025-26 Proposed Operating & Capital Budget as recommended by the Village Budget Advisory Committee and the Village Manager?

### The Bal Harbour Experience:

- |   |  |   |
|---|--|---|
| <input checked="" type="checkbox"/> Beautiful Environment   | <input checked="" type="checkbox"/> Safety           | <input checked="" type="checkbox"/> Modernized Public Facilities/Infrastructure |
| <input checked="" type="checkbox"/> Destination & Amenities | <input checked="" type="checkbox"/> Unique & Elegant | <input checked="" type="checkbox"/> Resiliency & Sustainable Community          |

### Item Summary / Recommendation:

It is recommended that the Council approve the Proposed FY 2025-26 Operating and Capital Budget as presented. The Operating and Capital Budget as Proposed includes a multi-year Capital Plan for the Village, allows the Village to continue to retain a historically low rate, providing for coverage of anticipated inflationary impacts contractual-related increases, the continued provision of the current level of municipal services, a millage stabilization line item to mitigate value adjustment board impacts experienced in the last few fiscal years, and additional pay-as-you-go funds toward future capital projects; as well as the maintenance of a BHS Processing and Defense Fund of \$1,246,000. Below is a breakdown of the allocations proposed for FY 2025-26 for each distinct Fund.

**THE ADMINISTRATION RECOMMENDS APPROVAL OF THE TENTATIVE BUDGET.**


### Advisory Board Recommendation:

The Village Budget Advisory Committee voted to unanimously recommend the FY 2025-26 Proposed Operating and Capital Budget as presented.

### Financial Information:

	Amount	Account	Account #
	\$ 31,261,900	General Fund	01-Various
	\$ 8,085,100	Resort Tax Fund	10-Various
	\$ 8,094,400	Water & Wastewater Fund	40-Various
	\$ 2,303,000	Security & Landscape Fund	11-Various

### Sign off:

	<b>Chief Financial Officer</b>	<b>Village Manager</b>
	<b>Claudia Dixon</b>	<b>Jorge M. Gonzalez</b>
		

# BAL HARBOUR

- V I L L A G E -

## COUNCIL MEMORANDUM

TO: Honorable Mayor and Village Council

FROM: Jorge M. Gonzalez, Village Manager

DATE: September 9, 2025

SUBJECT: **A RESOLUTION OF THE VILLAGE COUNCIL OF BAL HARBOUR, VILLAGE, FLORIDA, APPROVING AND ADOPTING THE TENTATIVE BUDGET AND CAPITAL IMPROVEMENT PLAN FOR BAL HARBOUR VILLAGE FOR FISCAL YEAR 2025-26; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

### **ADMINISTRATIVE RECOMMENDATION**

It is recommended that Council approve the Proposed FY 2025-26 Operating and Capital Budget as presented and adopt the proposed millage rate of 2.1439 mills. The proposed millage rate for this upcoming year is comprised of two calculations. The current service level rate of 1.9654 plus the maintenance of the Bal Harbour Shops (BHS) Processing and Defense Fund with a rate of 0.1785.

### **BACKGROUND**

I am pleased to present the Proposed Operating and Capital Budget for Fiscal Year (FY) 2025-26 for Bal Harbour Village, which commences on October 1, 2025 and ends on September 30, 2026. This document outlines the twelfth budget I have developed since becoming your Village Manager in 2013 and provides information and details about our Village's accomplishments during FY 2024-25 and the plans and expected goals for the upcoming FY 2025-26. Reviewed together with the Village's Annual Comprehensive Financial Report (ACFR), this budget book provides an overview of our financial position in the Village, as well as past accomplishments and future plans for our community.

Bal Harbour Village has three (3) primary funds used to operate our municipal government: (1) General Fund, (2) Resort Tax, and (3) Water and Wastewater Utility Fund (Utility Fund). The total Proposed Operating and Capital Budget for all major funds is \$47,441,400 [this includes \$11,728,800 of Capital Improvement Program (CIP) appropriations, minor equipment and reserves; and funding for the Bal Harbour Shops (BHS) Processing and Defense Fund of \$1,246,000]. In addition, we continue to provide management and operational services to the Gated Community Area, with the Security and Landscape Fund. For next fiscal year, the proposed Operating and Capital Budget for this fund is \$2,303,000 (to include capital purchases of \$520,000; and reserves of \$270,000).

Despite ongoing economic challenges, Bal Harbour Village continues to demonstrate strong financial performance across all funds, reflecting our disciplined resource allocation, prudent management, and consistently conservative fiscal policies.

The FY 2025-26 Proposed Budget includes my recommendation that Village Council reaffirm their action taken at the July 15, 2025 Council meeting to keep the current millage rate to 2.1439 mills which includes the current fiscal year operating rate of 1.9654 to fund the ongoing operations of the Village plus the maintenance of the BHS Processing and Defense Fund at a rate of 0.1785. The Current Service Level Millage is the same rate we have held for almost 11 years and is used to fund all of the Village General Fund services provided. In addition, I am proposing to continue the Bal Harbour Shops Processing and Defense Fund, through the millage increment of \$0.1785 to fund the additional, non-current service level expenses associated with the review of the Bal Harbour Shops' Live Local Act application along with the current and expected litigation that is actively being defended. This increment is the same amount approved last year during the FY 2024-2025 budget development process.

The proposed budget for FY 2025-26 allows the Village to continue to retain a historically low rate, providing for coverage of anticipated inflationary impacts for contractual-related increases, the continued provision of the current level of municipal services, a millage stabilization line item to mitigate value adjustment board impacts experienced in the last few fiscal years, and additional pay-as-you-go funds toward future capital projects; as well as the establishment of a BHS Processing and Defense Fund of \$1,246,000.

Significant investments continue to be made in the various capital improvement projects in our public spaces and infrastructure with a total of \$9,035,691 in proposed capital project-related appropriations. The Village has developed a long-term vision for the future of our community with a multi-year capital improvement program with the appropriation of funding toward several capital projects in the Village. These CIP projects include investment towards the Harbourfront Park - Jetty/Cutwalk, the future Village Hall, and the utility infrastructure (water and sewer) improvement projects underway.

Staff has worked diligently to ensure that we continue to operate in a fiscally responsible manner as we deliver the Bal Harbour Experience. The current service level Operating General Fund Budget for Fiscal year 2025-2026 reflects an increase of approximately 5.35%, which is driven primarily by inflationary factors in the costs of services contracted, and wages & benefits for current employees.

At the heart of this year's budget is our continued commitment to the Village's most important resource—our personnel. Following the successful negotiation of a new Collective Bargaining Agreement with the Police Benevolent Association (PBA), the proposed budget includes funding to support the personnel costs associated with the contract. This investment ensures that our police officers, who safeguard our community each day, are appropriately compensated and supported in their mission to provide excellent service. Additionally, for all Village employees, we are pleased that for FY 2025-2026 we were able to negotiate with our health insurance providers for a nominal increase of 2.5%, which is well below the market level average increase of approximately 12% that

other jurisdictions experienced. By prioritizing our workforce, we reinforce the high standard of public safety and community engagement that residents expect.

Lastly, this budget funds \$909,100 for our various reserves (i.e. fleet, Capital, and IT) and \$200,000 in our millage stabilization allocation to help offset any unexpected reductions due to an increase in successful value adjustment board appeals.

In the budget presented herein, we have adopted a notably conservative approach to budgeting, ensuring that our financial planning remains cautious and strategic. We are confident that our proposed budget prioritizes the preservation of our quality of life and aligns with the pillars of the Bal Harbour Experience.

### **BUDGET DEVELOPMENT GOALS**

At the Village Council retreat in February 2025, the Council reaffirmed its commitment to our vision first established in 2019. Our vision for Bal Harbour Village is that we will be the safest residential community, with a beautiful environment and unparalleled destinations and amenities, providing uniqueness and elegance to ensure the highest quality of life for our residents, and with an unmatched experience for our visitors from around the world. This vision helps achieve our mission of delivering the Bal Harbour Experience - that distinctive feeling one experiences when living in or visiting our unique, elegant, curated and refined community.

The four elements which denote the essence of the Bal Harbour Experience are reflected as follows:



- **Beautiful Environment** -Fusing casual elegance with tranquil coastal living presented through the lens of secluded beaches, lush landscaping, serene public spaces, well-detailed sidewalks and rights of way, and jogging paths incorporated into the native environment. These signature amenities reflect the standards the community expects and

sets the tone which one recognizes upon arriving in Bal Harbour, and longs to return to once gone.

- **Destination & Amenities** - Elevated experiences and unhurried bliss are the distinctive hallmarks of our Village delivered through exquisite luxury hotels, inspiring culinary selections, and celebrated high-end shopping. A waterfront park, iconic Jetty, and our beautiful beaches add to the lure of our breathtaking setting.
- **Unique & Elegant** - Residents and guests balance sun and sea drenched escapes with our curated events designed for discerning connoisseurs of all ages. Creative public art features, our acclaimed Museum Access Program featuring curated tours, culinary events, movies under the stars, and excursions to limited engagement events set our enclave apart in delivering a tranquil and refined lifestyle.
- **Safety** - Anchored by our focus on a Community Policing model, where our officers are staffed, trained and motivated to provide excellent service and safety to our residents and guests in a pleasant, engaging, and friendly manner. The visible presence of our officers, investment in state-of-the-art technology and incorporation of innovative policing strategies ensure that our community remains safe at all times, as well as a recognized leader and model in public safety.

Together, these elements define what makes our community so unique, distinctive, and such a desirable place to live, work, visit, and play in. Each of the four elements that contribute to the Bal Harbour Experience are primarily supported by a Village Department as follows:

- Beautiful Environment led by the Public Works and Beautification Department and supported by the Capital Improvement Projects.
- Destination & Amenities led by the Tourism Department and supported by the Recreation, Arts & Culture Department.
- Unique & Elegant led by the Recreation, Arts & Culture Department and supported by the Tourism Department.
- Safety led by the Police and Building Departments who each contribute to the promise of safety in our community.

Furthermore, these elements and the Vision for our Village rest on a foundation based on:

- Developing and maintaining well-designed and modernized public facilities and infrastructure;
- Implementing smart policies and strategic solutions to address the challenges of today and to ensure that we remain a resilient and sustainable community able to protect our future; and
- Ensuring that both the perception and reality of safety in our community remains uncompromised.

At our annual Village Council retreats, we have an opportunity to revisit and discuss our priorities to ensure that they remain relevant. During this year's retreat, our review and prioritization exercise resulted in identifying the following specific initiatives as the priorities for the FY 2025-2026 budget development process:

1. Bal Harbour Shops Negotiations, Litigation, Legislative Advocacy, Administering DA, and Expansion Construction
2. Harbourfront Park/Cutwalk
3. New Village Hall Basis of Design Report and CDs
4. Sustain Traffic Mitigation, Community Policing, Presence and Enforcement
5. Utility Infrastructure Projects (5a, 6a, 6b, 7)
6. "State Preemption of Chapter 80" Ordinance
7. Beach Renourishment Advocacy and Project Coordination
8. Tourism Strategic Plan
9. Assist Gated Community with FPL
10. Planning Study on West Side Collins Avenue

All of these priorities are underway in various stages of progress and the proposed FY 2025-2026 budget provides funding and support for these priorities.

In developing the proposed budget for FY 2025-2026, we focused on our key goals, which help ensure that our resources help achieve our vision and mission for Bal Harbour Village, thus further enhancing the Bal Harbour Experience.

The Proposed Budget is the culmination of an evaluation and assessment process undertaken each year. We carefully evaluate the existing activities, determine where the Village would benefit from additional investment, and ensure that we establish appropriate levels of service and identify efficiencies or enhancements for each operational activity. It remains my goal to provide you with as much information as possible for you to make informed decisions, and to support and expand the Village's vision and mission.

The following is a breakdown of the operating and capital allocations (inclusive of the maintenance of the BHS Processing and Defense Fund of \$1,246,000) proposed for FY 2025-26 for each of the distinct Funds:

Expenditures Summary by Fund	
	FY 2026 Proposed Budget
General Fund	\$ 30,015,900
General Fund - BHS Processing and Defense Fund	1,246,000
Resort Tax Fund	8,085,100
Water and Wastewater Fund	8,094,400
Security & Landscape Assessment Fund	2,303,000
<b>Total Expenditures</b>	<b>\$ 49,744,400</b>

The FY 2025-26 Proposed Operating and Capital Budget builds upon our past accomplishments and continues the current levels of service our residents and visitors have



grown accustomed to. The multi-year CIP program continues the investment in modernizing and upgrading the infrastructure and facilities in our community.

### **FACTORS AFFECTING FY 2025-26 BUDGET**

In developing a budget, we must look at available revenues, expected expenses, potential enhancements, and opportunities for cost savings or efficiencies. The FY 2025-2026 budget development allowed us an opportunity to refocus resource allocation in a strategic manner with a focus toward the Village's future.

The Miami-Dade County Property Appraiser provides municipalities with a certification of Assessment Roll Values for the upcoming fiscal year on July 1 of each year. Pursuant to Florida Statutes (F.S.) 200.065, within thirty-five (35) days of certification of value, each taxing authority shall advise the Property Appraiser of its proposed millage rate, of its rolled-back rate, and of the date, time, and place at which its first public budget hearing will be held to consider the proposed millage rate and tentative budget.

This requires the setting of the preliminary millage rate and establishing the date and time for the budget hearing at the July Village Council meeting. It should be noted that setting the preliminary millage rate is simply an initial step in our budget process. At the July 15, 2025 Village Council meeting, the Council set the tentative millage rate, the first step to formally adopting a budget, at 2.1439 mills which includes the current fiscal year rate of 1.9654 to fund the ongoing operations of the Village plus the maintenance of the BHS Processing and Defense Fund at a rate of 0.1785. The Public Budget Hearing Dates were set for Tuesday, September 9, 2025 and the second public hearing for Tuesday, September 16, 2025.

### **Tax Roll, Millage Rate, and Ad Valorem Revenue**

The tax roll certified by the Miami-Dade County Property Appraiser on July 1, 2025, is \$7,348,062,198, which is an increase of 6.5% from the same value last year. Keeping the current combined rate of \$2.1439 to fund operations and maintain the Processing and Defense fund would generate \$14,965,835; as opposed to \$14,046,014 for the current year's budgeted revenue. The proposed combined millage rate for this upcoming year is comprised of two calculations. The current operating rate of \$1.9654 is sufficient to fund the ongoing operations of the Village including any expected inflationary or other routine expected cost increases. However, I am proposing again this year, to adjust the current operating rate by \$0.1785 to generate incremental funding to adequately fund the additional, non-current service level expenses associated with the review of the Bal Harbour Shops' Live Local Act application along with the current and expected litigation that is likely to ensue.

At the proposed millage rate of 2.1439 mills (which includes a rate of 0.1785 for the maintenance of a BHS Processing and Defense Fund), and calculated at 95% of the adjusted taxable value certified as required per F.S. 200.065(1)(a)1, the ad valorem revenue budgeted is \$14,965,900. The overall preliminary property tax value increase results from property sales and new construction that occurred during calendar year 2024.

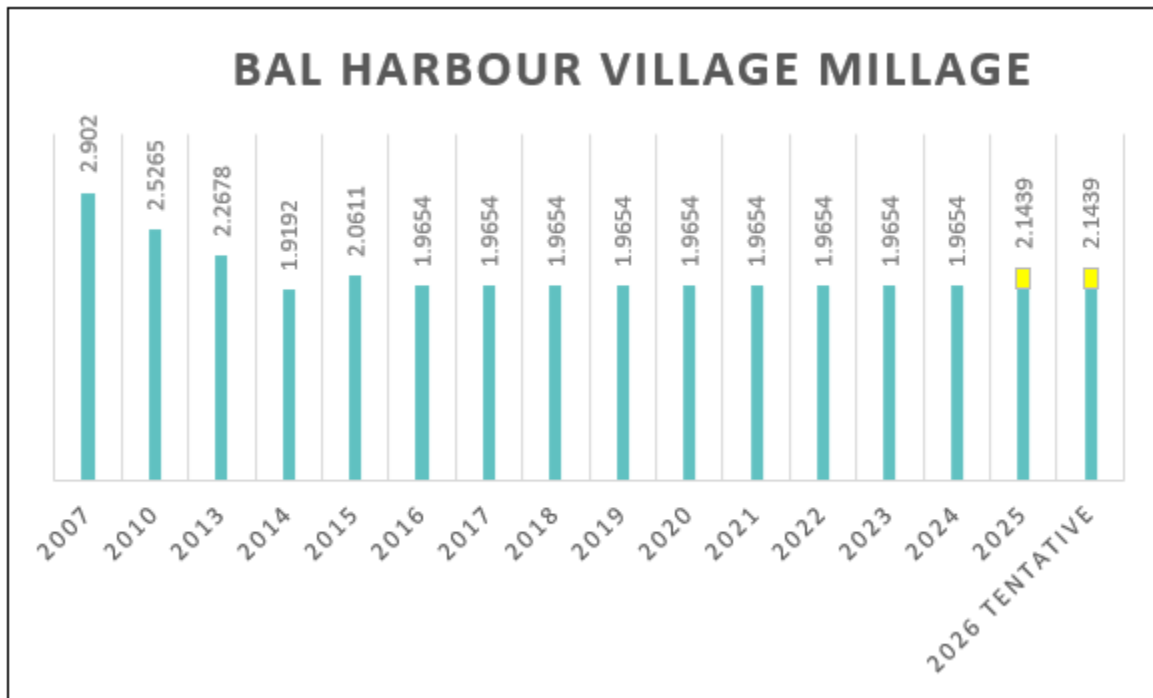
This increase is timely due to increased costs resulting from labor and vendor related costs; as well as continuing to invest in our capital projects. This increase, however, is subject to changes that will likely result from appeals to the Value Adjustment Board (VAB) Hearings. To partially offset their fluctuation in values and revenues, the Village includes a Millage Stabilization line item of \$200,000 in the budget to help offset the VAB adjustments that occur during the fiscal year.

The current rolled-back rate for FY 2025-2026 would be \$1.9933 mills. The rolled-back rate, calculated as required by the Florida State Department of Revenue, will provide the same ad valorem tax revenue during the prior year, exclusive of new construction and improvements. The proposed combined millage rate of \$2.1439 mills (which includes a rate of \$0.1785 for funding of a Processing and Defense fund) is higher by \$0.1506 than the current year aggregate roll-back rate. The state-required methodology for calculating the rolled-back rate requires the use of the current year's gross roll value.

#### PROPOSED MILLAGE RATE HISTORY & ANALYSIS

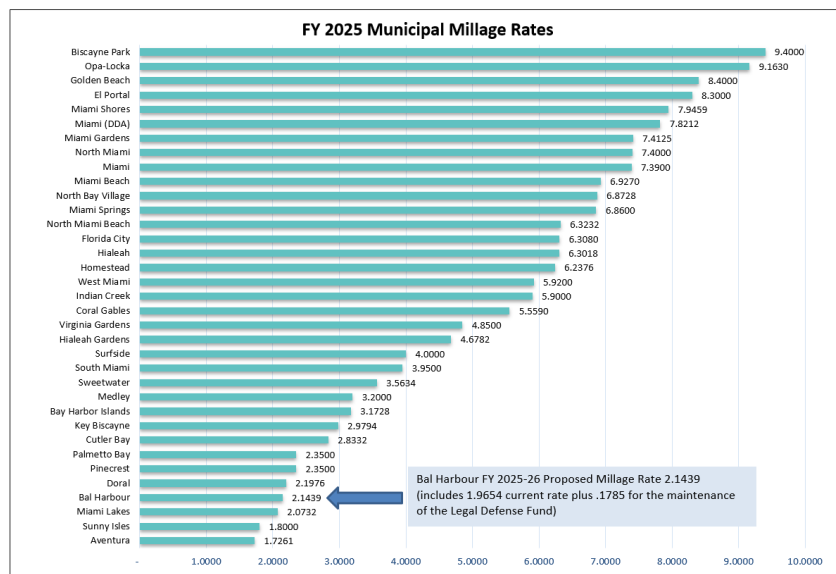
Since FY 2007, the millage rate for the Village has dropped significantly, by over 32% from \$2.9020 mills to \$1.9654 mills for the current operating millage rate. The proposed combined millage rate of \$2.1439 for FY 2025-2026 represents the current operating millage rate of \$1.9654, plus a \$0.1785 millage adjustment to maintain the Processing and Defense fund.

Maintaining a historically low millage rate for the last ten fiscal years has allowed the Village to provide stable service delivery and plan for future capital projects through the appropriation of funding on an annual basis. The following chart reflects the millage rates from FY 2008 through FY 2025, and the continuation of the current operating rate of \$1.9654, plus a rate of \$0.1785 for the Processing and Defense fund for FY 2026:



Currently, the FY 2024-25 adopted combined millage rate for Bal Harbour Village is the fourth municipal millage rate in Miami-Dade County as compared to other cities. It is the only long-established municipality within the grouping of the lowest nine millage rates for Miami-Dade County cities. In addition, Bal Harbour Village represents the fourth lowest total combined (inclusive of Millage rates charged by overlapping jurisdictions) millage rate in Miami Dade County Cities.

The following chart reflects the FY 2025 adopted millage rates for Miami-Dade County municipalities:



It is recommended that Village Council set a proposed combined millage rate for Fiscal Year 2025-2026, at \$2.1439 mills (represents the current operation millage rate of \$1.9654, plus a \$0.1785 millage for the maintenance of the Processing and Defense fund), a rate which is \$2.1439 per \$1,000 of assessed property value. The proposed combined millage rate, calculated at 95% for budget purposes, and based upon the July 1, 2025 estimated gross Taxable Value as provided by the Miami-Dade County Property Appraiser is anticipated to yield \$14.966 million, for FY 2025-2026.

The recommended FY 2025-2026 proposed combined millage ceiling outlined for your consideration allows the Village to continue to retain a historically low rate, providing for coverage of anticipated inflationary impacts for property insurance, contractual-related increases, the continued provision of the current level of municipal services, a millage stabilization line item to mitigate value adjustment board impacts experienced in the last few fiscal years, additional pay-as-you-go funds toward future capital projects; as well as the maintenance of the processing and defense fund of \$1,246,000. These funds will be used to fund current and future legal and related defense costs.

By setting an appropriate millage rate, we establish the primary parameter in the development of the FY 2025-26 Operating Budget. It is important to set a millage rate that allows for the continued advancement of our budget development goals and allocating resources in a strategic manner with an emphasis on results-oriented management practices. The FY 2025-26 Proposed Operating and Capital Budget does just that, by building on the foundation, we established together in the last several years and further cultivating the Bal Harbour experience.

### **GENERAL FUND EXPENSE**

In preparing the Proposed Budget, we carefully evaluated the effects of ongoing economic challenges, including increased costs and supply chain constraints, labor market pressures, and the continued impact of elevated inflation on operating expenses. We also considered opportunities for cost savings and operational efficiencies where possible.

The Proposed General Fund Operating and Capital Budget incorporates the funding for operating departments and activities within the proposed FY 2025-26 Budget expenditures of \$31,261,900 (includes \$6,933,600 in proposed capital project related appropriations; as well as minor equipment purchases and reserves; and funding for the BHS Processing and Defense Fund of \$1,246,000), at the proposed millage rate of 2.1439 mills.

The Proposed FY 2025-26 Operating and Capital Budget of the General Fund includes an overall cost of living increase and other adjustments for employees as a result of the completion of union negotiations; additional staffing cost to support the finance program; and increase in the pension related employer contributions.

The Proposed Capital Budget for the General Fund includes the following CIP appropriations, reserves and minor equipment purchases: investment towards the Harbourfront Park - Jetty/Cutwalk project; funding towards the Utility Infrastructure project; the purchase of 2 police (including administrative) vehicles; as well as other minor equipment purchases. In addition, general capital project reserves (\$329,100), renewal and replacement reserves for law enforcement fleet (\$280,000), as well as public works and beautification fleet (\$100,000); IT Machinery & equipment reserves (\$50,000); and a capital renewal and replacement reserve for the New Waterfront Park Recreation Program (\$150,000).

### **CAPITAL IMPROVEMENT PROGRAM**

The FY 2025-26 Proposed Operating and Capital Budget includes capital improvements Village wide, as summarized in the following table.

FUNDING SOURCE	Budget			
	Previous Years	FY 2026	Future Years	Total
<b>General Fund:</b>				
Miami-Dade General Obligation Bond Fund	\$ 8,063,000	\$ -	\$ -	\$ 8,063,000
Developer Contributions - Bal Harbour Shops (PPS)	3,500,000	-	-	3,500,000
Developer Contributions - Bal Harbour Shops (Village Hall)	21,423,318	-	-	21,423,318
Developer Contributions - Bal Harbour Shops (Other)	2,000,000	-	500,000	2,500,000
Developer Contributions - Other	3,100,000	-	1,000,000	4,100,000
Developer Contributions - Interest Earnings	1,700,000	-	-	1,700,000
Suntrust/Truist Rent	3,087,171	744,170	3,078,318	6,909,659
Grants	10,103,707	3,655,125	3,500,000	17,258,832
Budget Allocation	969,340	-	-	969,340
Appropriation of Fund Balance/Carryover	20,316,682	532,298	8,332,355	29,181,335
Village 2011 Bond Escrow Funds	368,933	-	-	368,933
<b>Total General Fund</b>	<b>74,632,151</b>	<b>4,931,593</b>	<b>16,410,673</b>	<b>95,974,417</b>
<b>Resort Tax Fund:</b>				
Appropriation of Fund Balance/Carryover	4,250,000	1,500,000	1,500,000	7,250,000
<b>Total Resort Tax Fund</b>	<b>4,250,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>7,250,000</b>
<b>Utility Fund:</b>				
Miami-Dade General Obligation Bond Funds	6,500,000	-	-	6,500,000
Developer Contributions - Oceana	950,000	-	-	950,000
Budget Allocation	2,221,800	-	-	2,221,800
Appropriation of Fund Balance/Carryover	4,825,660	1,724,180	-	6,549,840
Village 2011 Bond Escrow Funds	3,221,300	-	-	3,221,300
Village 2020 Utility Revenue Note	8,438,108	-	-	8,438,108
TBD - (Grants, Debt Issuance, etc.)	-	-	10,546,200	10,546,200
<b>Total Utility Fund</b>	<b>26,156,868</b>	<b>1,724,180</b>	<b>10,546,200</b>	<b>38,427,248</b>
<b>Security and Landscape Assessment Fund:</b>				
Appropriation of Fund Balance/Carryover	1,302,000	-	-	1,302,000
<b>Total Security and Landscape Assessment Fund</b>	<b>1,302,000</b>	<b>-</b>	<b>-</b>	<b>1,302,000</b>
<b>TBD</b>	<b>300,000</b>	<b>(300,000)</b>	<b>18,050,000</b>	<b>18,050,000</b>
<b>TOTAL FUNDING SOURCE</b>	<b>\$ 106,641,019</b>	<b>\$ 7,855,773</b>	<b>\$ 46,506,873</b>	<b>\$ 161,003,665</b>
<b>EXPENDITURE BY PROJECT</b>				
Parks and Public Spaces Operations Facility	\$ 3,164,704	\$ -	-	\$ 3,164,704
Waterfront Park (Phase A)	22,529,092	-	-	22,529,092
Harbour Front Park - Jetty/Cutwalk	19,614,489	6,060,511	6,000,000	31,675,000
New Village Hall	6,500,000	1,251,000	26,749,000	34,500,000
Waterfront Park (Phase B)	50,000	-	6,050,000	6,100,000
96th Street Plaza	200,000	-	-	200,000
Collins Avenue Beautification	50,000	-	12,000,000	12,050,000
BeachSide Landscape	50,000	-	-	50,000
Utility Infrastructure - Sewer, Water and Stormwater Improvements	37,186,328	1,724,180	10,546,200	49,456,708
TBD:				
Use of Suntrust/Truist Funds	-	-	778,161	778,161
Use of Shop Funds	-	-	500,000	500,000
<b>TOTAL EXPENDITURE</b>	<b>\$ 89,344,613</b>	<b>\$ 9,035,691</b>	<b>\$ 62,623,361</b>	<b>\$ 161,003,665</b>

All appropriations and encumbrances related to the CIP are generally re-appropriated into the subsequent year's budget. Grant awards received subsequent to a project's appropriation are used to offset the previously planned use of Fund Balance/Budget Allocations.

The FY 2025-2026 Proposed CIP Budget includes investment towards the Village Hall, Harbourfront Park - Jetty/Cutwalk project, and the Utility Infrastructure project. Totaling \$9,035,691 in new appropriations for capital projects, of which; \$3,655,125 will be funded by grants; \$744,170 will be funded by rental income from the Suntrust/Truist Building; and \$1,724,180 from the Utility Fund in relation to the Utility Infrastructure project. The Village anticipates additional grant awards in the near future that will be applied to any to be determined balances.

### **WATER & WASTEWATER UTILITY FUND AND RATES**

Water and Wastewater services within the Village are provided as an enterprise operation. For the Village utility operations, water is purchased at a wholesale rate from the Miami-Dade County Water and Sewer Department (Miami-Dade WASD), and the City of Miami Beach (CMB) applies a wholesale rate for wastewater or sewer services which travels through their system for treatment to the Miami-Dade WASD Virginia Key plant. The wholesale water service is paid directly to Miami-Dade WASD, and wholesale sewer services are paid directly to the CMB by the Village, for this reason their rates directly affect the rates the Village charges to our customers.

The Miami-Dade WASD has incorporated a water rate increase in their proposed FY 2026 Budget, and we propose to pass that increase on to our Village customers. The proposed wholesale water rate change is an increase of 2.81%, or \$0.0675 cents for Wholesale Water Rates, from \$2.4003/1,000 gallons to \$2.4678/1,000 gallons. If this rate increase is passed-through to Village utility customers consistent with the past practice in the last few fiscal years inclusive of a cost-of-living and other increase in the Bal Harbour Village surcharge, it would result in an adjustment from \$6.1689/1,000 gallons, to \$6.3495/1,000 gallons or a 2.93% rate increase to Village customers, as summarized below:

<b>Water Service Rates (per 1,000 gallons)</b>			
	<b>2024-25</b>	<b>2025-26</b>	<b>Percent Change</b>
Miami Dade - WASD Wholesale	\$ 2.4003	\$ 2.4678	2.81%
Bal Harbour Village	3.7686	3.8817	3.00%
<b>Total</b>	<b>\$ 6.1689</b>	<b>\$ 6.3495</b>	<b>2.93%</b>

The pass-through wholesale water rate increase would result in an annual cost to Village customers (who average 12,000 gallons per month) of approximately \$2.17 more per month at the proposed rate.

The CMB pays Miami-Dade WASD for sewer services, and the Village pays the CMB. For the upcoming fiscal year, Miami-Dade WASD has proposed a 19.05% increase in its sewer rate to \$4.5351 per 1,000 gallons consumed. Additionally, the CMB has proposed a substantial 218.78% increase in its sewer surcharge, raising it to \$1.1800 per 1,000 gallons to fund its sewer operations and planned sewer capital efforts. The proposed CMB sewer rate increase represents a reduction from the preliminary figures shared earlier in the budget planning process. Through coordinated efforts, the Village—together with several

neighboring municipalities—successfully negotiated with CMB to phase the rate increase over a two-year period rather than implementing it all at once. This outcome is significant for residents because it helps ease the financial impact of the rate increase. By spreading the cost over two years, households and businesses are better able to plan and adjust their budgets, rather than facing a sudden, steep increase in utility expenses. Additionally, the successful negotiation reflects the Village’s commitment to advocating for residents’ interests and working collaboratively to find solutions that support community affordability and stability.

Wastewater Service Rates (per 1,000 gallons)			
	2024-25	2025-26	Percent Change
City of Miami Beach Wholesale	\$ 4.1796	\$ 5.7151	36.74%
Bal Harbour Village	6.1048	6.2880	3.00%
Total	\$ 10.2844	\$ 12.0031	16.71%

The pass-through Wastewater rate increase would result in an annual cost to Village customers (who average 12,000 gallons per month) of approximately \$20.62 more per month at the proposed rate.

In addition, Miami-Dade County requires a Service Fee of \$6.00 per each one hundred (\$100.00) of the receipts of the utility, this 6.0% is collected by the Village on each bill as Utility Tax and is remitted to the County at the conclusion of each fiscal year; this rate has remained unchanged since FY 2015.

To account for combined rate adjustments from Miami-Dade WASD and CMB, as well as cost-of-living increases, contractual obligations, ongoing infrastructure rehabilitation needs and a prior-year true-up payment owed to CMB, the Proposed Budget includes an increase to the Village’s wastewater service rate—from \$10.2844 to \$12.0031 per 1,000 gallons consumed. Even with this adjustment, the proposed rates remain within, and in some cases below, the current rate ranges charged by peer municipalities. Despite the necessary increase, the Village’s wastewater service rates continue to be competitively priced when compared with neighboring municipalities. This reflects prudent financial planning and effective negotiation efforts to limit the burden on residents. Maintaining rates within regional norms ensures residents receive essential services at a fair cost, while also supporting the Village’s ability to meet rising operational expenses and long-term infrastructure needs.

The FY 2025-26 Proposed Utility Fund Budget is balanced with the proposed rate for wholesale water services of \$6.3495/1,000 gallons, and a rate for wholesale sewer service of \$12.0031/1,000 gallons.

At their August 6, 2025 meeting, the Village’s Budget Advisory Committee reviewed the proposed pass-through water wholesale rate, and the wholesale sewer rate and voted to recommend approval of the recommended rates respectively.



The Proposed FY 2025-26 Operating and Capital Budget for the Utility Fund is \$8,094,400 (this includes CIP appropriations of \$1,899,200 towards the Utility Master Plan Project and purchases of minor equipment).

### **RESORT TAX**

Bal Harbour Village is one of only three Miami-Dade County municipalities, along with the City of Miami Beach and the Town of Surfside, to levy a resort tax, and in doing so takes advantage of the benefits derived from this revenue source. This includes the reinvestment in the promotion of tourism and enhancing tourist-eligible activities throughout the Village as well as efforts related to the beautification and maintenance of the Village in areas visited by tourists.

Bal Harbour Village levies a Resort Tax of four (4) percent of the amount received for the occupancy of a room in any hotel, motel, or apartment house. In addition, it levies two (2) percent on retail sales of all items of food or beverages, alcoholic or otherwise, sold at retail for consumption on the premises, at any place of business within the Village. Both these levies are consistent with Part I, Chapter 212, of Florida Statutes.

The Resort Tax Fund FY 2025-26 Proposed Operating and Capital Budget is \$8,085,100 (the operating budget includes funding for advertising and sponsorship opportunities tied to major upcoming sporting events in South Florida (such as FIFA and others) scheduled for the coming year; includes funding for special events commemorating the 250th Anniversary of the United States, as well as the Village's 80th Anniversary celebration); and funds to enhance the Miami-Dade County seaweed removal program by incorporating targeted Sargassum removal effort. The capital budget includes two (2) police vehicles for Marine Patrol Section of \$120,000 of the Police Department; and \$1,500,000 capital investment into the Jetty Capital Project). The proposed budget exemplifies a reinvestment in ourselves through the continued implementation of our Tourism Strategic Plan. Funding and work will continue into FY 2025-26 with emphasis on marketing expansion, partnerships, and international outreach. Additionally, the budget allocates resources to celebrate the Village's 80th Anniversary, commemorate the Nation's 250th Anniversary of Independence, and coordinate special activations promoting Bal Harbour during the FIFA World Cup in Miami.

The proposed budget also includes the recurring activities of the Tourism Department; as well as Beautification/Greenspace division of the Public Works & Beautification Department, Recreation, Arts & Culture Department, and the Police Department through their public safety support. Through the date of the issuance of this book, Resort Tax collections for FY 2024-25 have been at historically high levels. As a result, the FY 2025-26 Resort Tax Budget is set in line to support and enhance these levels.

### **SECURITY AND LANDSCAPE**

The Security and Landscape Assessment Fund, is a minor budgeted fund, which accounts for the special assessments received from the property owners residing in the assessment area maintaining the security and common areas.



The FY 2025-26 Proposed Operating and Capital Budget for the Security and Landscape Assessment Fund is \$2,303,000 (to include capital purchases of \$520,000; and reserves of \$270,000). The gated community has requested that the assessment rate for FY 2026 be set at \$6,500.00 for each Single-Family Residential Unit; half that amount, \$3,250.00, for each Unimproved Property; and \$26,000.00 for each Private Recreational Facility. These rates remain unchanged from the current fiscal year. The requested rates should be sufficient to fully fund the anticipated recurring operations (including a Property Manager program and a new Construction Compliance and Shuttle Program) and will also allow for the consideration of certain capital improvement expenditures (e.g., a street lighting project, reserves for future paving-related repairs and replacements, and the development of a capital improvement program) for the coming year.

### **BUDGET ADVISORY COMMITTEE RECOMMENDATION**

The Bal Harbour Village Budget Advisory Committee (BAC) was established to assist with the development of the budget and fiscal policy. The BAC began meeting in May 2025 to review the development of the Proposed Budget for FY 2025-26, and to provide recommendations for the Village Council's consideration. The Budget Advisory Committee met throughout the summer and as recently as August 6, 2025, to review current year progress and to provide advisory recommendations on the budget development process. In addition to carefully reviewing at a "line item" level, the Committee also reviewed four of the larger cost centers; Police, Building, Public Works and Beautification; Recreation, Arts & Culture; and Capital Projects; along with the recommended millage rate, and proposed operating and capital budgets. The Committee voted unanimously to recommend the proposed operating budget, water and sewer rates, and the solid waste assessment.

**Attached is the Village Manager's Budget Message and FY 2025-26 Proposed Operating Budget and Multi-year Capital Plan, this goes into further details on all aspects of the FY 2025-26 Proposed Budget.**

### **THE BAL HARBOUR EXPERIENCE**

This action is aligned with the Village's mission through The Bal Harbour Experience. The proposed millage rate determines the ad valorem revenue for the General Fund which funds a myriad of general governmental services. Every element of the Bal Harbour Experience is funded in part through General Fund resources and therefore are supported by this item.

#### **Attachments:**

1. Exhibit A - Budget

RESOLUTION NO. 2025-\_\_\_\_

A RESOLUTION OF THE VILLAGE COUNCIL OF BAL HARBOUR, VILLAGE, FLORIDA, APPROVING AND ADOPTING THE TENTATIVE BUDGET AND CAPITAL IMPROVEMENT PLAN FOR BAL HARBOUR VILLAGE FOR FISCAL YEAR 2025-26; PROVIDING FOR EXPENDITURE OF FUNDS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, Bal Harbour Village (the "Village") is a municipality located in Miami-Dade County, Florida; and

**WHEREAS**, the first public hearing as required by Section 200.065, Florida Statutes, was held on Tuesday, September 9, 2025, and the final public hearing is set for Tuesday, September 16, 2025, at 6:30 P.M., as described on the Village website; and

**WHEREAS**, the amount of funds available from taxation and other non-ad valorem revenues equals the total appropriations for expenditures and reserves.

**NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA, AS FOLLOWS:**

**Section 1. Recitals Adopted.** The above recitals are true and correct and incorporated into this Resolution by this reference.

**Section 2. Tentative Budget Adoption.** The Budget for Fiscal Year 2025-26 (the "Budget"), a copy of which is attached hereto as Exhibit "A" is hereby approved and adopted as the tentative budget, and may be amended at the second budget hearing.

**Section 3. Capital Improvement Plan.** The Capital Improvement Plan, which is on file in the office of the Village Clerk, and the Capital Improvement Summary, which is attached hereto, are hereby adopted and approved as a component of the Tentative Budget for Fiscal Year 2025-26.

**Section 4. Conflicts.** All sections or parts of sections of Village Resolutions that conflict with this Resolution are repealed to the extent of such conflict.

**Section 5. Effective Date.** That this Resolution shall be effective upon adoption at the first budget hearing.

The foregoing Resolution was offered by Councilmember \_\_\_\_\_, who moved its adoption at the first budget hearing. The motion was seconded by \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Mayor	Jeffrey P. Freimark
Vice Mayor	Seth E. Salver
Councilmember	Alejandro Levy
Councilmember	Buzzy Sklar
Councilmember	David Wolf

**APPROVED AS TENTATIVE BUDGET AT FIRST BUDGET HEARING ON SEPTEMBER 9, 2025.**

PASSED AND ADOPTED this 9<sup>th</sup> day of September, 2025.



\_\_\_\_\_  
Mayor Jeffrey P. Freimark

ATTEST:

\_\_\_\_\_  
Dwight S. Danie, Village Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

\_\_\_\_\_  
Village Attorney  
Weiss Serota Helfman Cole & Bierman P.L.

**Resolution Exhibit A: Revenue & Expenditure Authority by Fund**  
**Total Revenue & Expenditure**

Rounded to '00s

<b>General Fund</b>		
<b>Revenue</b>	\$	31,261,900
<b>Expenditure</b>		
Legislative		442,200
Administration		1,853,100
Finance		1,128,100
General Government		3,472,100
Law Enforcement		9,927,500
Building and Permitting		2,517,700
Public Works & Beautification		2,599,300
Recreation, Arts & Culture		2,007,600
Information Technology		430,200
Capital Program		6,413,000
Legal Support Services		471,100
<b>General Fund Total</b>	<b>\$</b>	<b>31,261,900</b>
<b>Water &amp; Wastewater Utility Fund</b>		
<b>Revenue</b>	\$	8,094,400
<b>Expenditure</b>		
Utility Operations		6,195,200
Capital Projects		1,899,200
<b>Water &amp; Wastewater Utility Fund Total</b>	<b>\$</b>	<b>8,094,400</b>
<b>Resort Tax Fund</b>		
<b>Revenue</b>	\$	8,085,100
<b>Expenditures</b>		
Tourism & Marketing		2,200,700
Beautification/Greenspace		2,329,700
Law Enforcement		672,900
Recreation, Arts & Culture		1,381,800
Capital Program		1,500,000
<b>Resort Tax Fund Total</b>	<b>\$</b>	<b>8,085,100</b>
<b>Landscape &amp; Security Assessment Fund</b>		
<b>Revenue</b>	\$	2,303,000
<b>Expenditures</b>		
Landscape & Security Assessment Area		2,303,000
<b>Landscape &amp; Security Assessment Fund</b>	<b>\$</b>	<b>2,303,000</b>

# BAL HARBOUR

- VILLAGE -

## COUNCIL ITEM SUMMARY

### Condensed Title:

A RESOLUTION OF BAL HARBOUR VILLAGE, FLORIDA, RELATING TO THE PROVISION OF SECURITY AND LANDSCAPE SERVICES, FACILITIES AND PROGRAMS IN THE GATED RESIDENTIAL SECTION OF BAL HARBOUR VILLAGE, FLORIDA; ESTABLISHING THE RATE OF ASSESSMENT; IMPOSING SECURITY AND LANDSCAPE SERVICE ASSESSMENTS AGAINST ASSESSED PROPERTY LOCATED WITHIN THE GATED RESIDENTIAL SECTION OF BAL HARBOUR VILLAGE, FLORIDA; APPROVING THE ASSESSMENT ROLL; CONFIRMING THE INITIAL ASSESSMENT RESOLUTION; AND PROVIDING AN EFFECTIVE DATE.

### Issue:

Should the Village Council approve the Security and Landscape Assessment and Roll for FY 2025-26?

### The Bal Harbour Experience:

- |   |  |  |
|---|--|--|
| <input checked="" type="checkbox"/> Beautiful Environment           | <input checked="" type="checkbox"/> Safety           | <input type="checkbox"/> Modernized Public Facilities/Infrastructure |
| <input type="checkbox"/> Destination & Amenities                    | <input checked="" type="checkbox"/> Unique & Elegant | <input type="checkbox"/> Resiliency & Sustainable Community          |
| <input checked="" type="checkbox"/> Other: <u>State Requirement</u> |  |  |

### Item Summary / Recommendation:

The action before you now is to establish the rate, impose assessments, and approve the Security and Landscape Assessment Roll. In June, the Village Council approved the initial assessment for FY 2025-26 at a proposed rate of \$6,500 for each Single-Family Residential Unit, \$3,250 for each Unimproved Property, and \$26,000 for each Private Recreational Facility. These rates remain unchanged from the current fiscal year. The Village Council approved the initial assessment for this item at the June 17, 2025, Village Council Meeting.

**THE ADMINISTRATION RECOMMENDS APPROVAL OF THIS RESOLUTION.**

### Financial Information:

	Amount	Account	Account #
	\$1,473,540	Assessment	11-29-325200

### Sign off:

	Chief Financial Officer	Village Manager
	Claudia Dixon	Jorge M. Gonzalez
		

# BAL HARBOUR

- VILLAGE -

## COUNCIL MEMORANDUM

TO: Honorable Mayor and Village Council

FROM: Jorge M. Gonzalez, Village Manager

DATE: September 9, 2025

SUBJECT: **A RESOLUTION OF BAL HARBOUR VILLAGE, FLORIDA, RELATING TO THE PROVISION OF SECURITY AND LANDSCAPE SERVICES, FACILITIES AND PROGRAMS IN THE GATED RESIDENTIAL SECTION OF BAL HARBOUR VILLAGE, FLORIDA; ESTABLISHING THE RATE OF ASSESSMENT; IMPOSING SECURITY AND LANDSCAPE SERVICE ASSESSMENTS AGAINST ASSESSED PROPERTY LOCATED WITHIN THE GATED RESIDENTIAL SECTION OF BAL HARBOUR VILLAGE, FLORIDA; APPROVING THE ASSESSMENT ROLL; CONFIRMING THE INITIAL ASSESSMENT RESOLUTION; AND PROVIDING AN EFFECTIVE DATE.**

### **ADMINISTRATIVE RECOMMENDATION**

It is recommended that the Council establish and impose the assessment rate and approve the related non-ad valorem roll for security and landscape services within the gated residential community for FY 2025-26. Village Council approved the initial assessment Resolution for this item at the June 17, 2025 Village Council Meeting.

### **BACKGROUND**

In FY 2012, the Village began the use of the tax bill method of collection for the imposition and collection of annual Security and Landscape Assessments for the provision of security and landscape services, facilities or programs against certain properties located within the gated residential section of the Village. As authorized by Section 18-121 of the Village Code, the Uniform Method of Collection is used to facilitate collection through the tax bills for the assessment.

The rate approved by the Village Council at the June 17, 2025, Council Meeting is \$6,500.00 for each Single-Family Residential Unit, \$3,250.00 for each Unimproved Property, and \$26,000.00 for each Private Recreational Facility. For Multi-Family properties, the Single-Family Residential Unit rate applies to the first unit, with forty percent of the rate applied to the remaining Multi-Family units, equally apportioned. These rates remain unchanged from the current fiscal year. These rates provide sufficient funding for security and landscape services in the coming fiscal year for the properties included in the non-ad valorem assessment roll.

The assessment rate, as approved by the Village Council in the June meeting, generates \$1,473,540 budgeted at ninety-five percent for 238.63 units, as referenced in detail within

the attached non-ad valorem assessment roll. These rates account for the anticipated operational expenses for the upcoming fiscal year.

The Security and Landscape Assessment provides for the maintenance of the security wall surrounding the Assessment Area, the maintenance and operation of the security gate, the provision—whether direct or indirect—of security personnel to operate the gate, and the provision—whether direct or indirect—of landscaping services (including the care, maintenance, replacement, and installation of landscape materials on swales, medians, open space, and parks). It also includes paving and repaving of roads within the Assessment Area. Pavement was added as an eligible expense in Fiscal Year 2020-2021.

On January 30, 2018, the Village Council approved a Settlement Agreement between the Village and Bal Harbour Yacht Club, Inc.; Flamingo Way Enterprises, LLC; Park Preservation, LLC; Bal Harbour Civic Association, Inc.; and FSH Bal Harbour, LLC. In this agreement, the Village committed to continue assessing and collecting the Village's security and landscape assessments for the gated portion of the residential section of Bal Harbour (the "Gated Community") through October 1, 2019, and for an additional period of eight years. At the June 16, 2020, Village Council Meeting, amendments to the Milestone Agreement were approved by the Village Council. The amendment restated certain obligations, clarified responsibilities, and extended the end date for collection of the assessment through FY 2047.

## **ANALYSIS**

### **MEETING WITH COMMUNITY REPRESENTATIVES**

The Village met with representatives of the gated community to review their budget, expected expenses, and to discuss the appropriate assessment rate for FY 2026. The gated community has requested that the assessment rate for FY 2026 be set at \$6,500.00 for each Single-Family Residential Unit; half that amount, \$3,250.00, for each Unimproved Property; and \$26,000.00 for each Private Recreational Facility. These rates remain unchanged from the current fiscal year. The requested rates should be sufficient to fully fund the anticipated recurring operations (including a Property Manager program and a new Construction Compliance and Shuttle Program) and will also allow for the consideration of certain capital improvement expenditures (e.g., a street lighting project, reserves for future paving-related repairs and replacements, and the development of a capital improvement program) for the coming year.

Phases 3(A) and 3(B) were successfully completed in November 2023, with all associated milling and paving activities finalized. Phase 3(C), which includes curb and gutter installation as well as milling and paving, is scheduled to commence in early 2027, with completion anticipated by mid-2027. Subsequently, Phase 5(A) was completed in June 2025, following the successful execution of milling and paving work. Looking ahead, Phase 6(A) is scheduled to begin in October 2025, with completion expected by February 2026. Phase 6(B) will be implemented in two stages: the first stage is set to begin in November 2025, with the second stage projected for completion by January 2026.

The action before you now is to approve the assessment rate sufficient to provide for services, for the coming fiscal year. The Proposed FY 2025-26 Budget for the Security and Landscape assessment will be presented in conjunction with the items at the first budget hearing in September. The Final Assessment Resolution must be adopted no later than September 15, 2025.

### **THE BAL HARBOUR EXPERIENCE**

Approving the final assessment rate will ensure the Security and Landscape Assessment will be sufficient to provide services within the gated community throughout the coming fiscal year resulting in both a Beautiful Environment as well as enhance Safety.

### **CONCLUSION**

The action before you now is to establish and impose the assessment rate and approve the non-ad valorem roll, for the coming fiscal year. The Proposed FY 2025-26 Budget for the Security and Landscape assessment is presented in conjunction with the FY 2025-26 Proposed Budget for the Village. The assessment rate is consistent with the approval of the initial assessment resolution by Village Council on June 17, 2025, which is sufficient to provide for FY 2026 security and landscape services to the gated community.

### **Attachments:**

1. Appendix A - Proof of Publication
2. Appendix B - Form of Certificate to Security and Landscape Assessment Roll



**RESOLUTION NO. 2025-\_\_\_\_**

**A RESOLUTION OF BAL HARBOUR VILLAGE, FLORIDA, RELATING TO THE PROVISION OF SECURITY AND LANDSCAPE SERVICES, FACILITIES AND PROGRAMS IN THE GATED RESIDENTIAL SECTION OF BAL HARBOUR VILLAGE, FLORIDA; ESTABLISHING THE RATE OF ASSESSMENT; IMPOSING SECURITY AND LANDSCAPE SERVICE ASSESSMENTS AGAINST ASSESSED PROPERTY LOCATED WITHIN THE GATED RESIDENTIAL SECTION OF BAL HARBOUR VILLAGE, FLORIDA; APPROVING THE ASSESSMENT ROLL; CONFIRMING THE INITIAL ASSESSMENT RESOLUTION; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the Village Council (the "Council") of Bal Harbour Village, Florida (the "Village"), via Ordinance No. 2012-562, previously adopted Section 18-121 "Uniform Method of Collection of Security and Landscape Special Assessments" of Chapter 18 of the Village Code, which authorizes the use of the Uniform Method of Collection for the imposition and collection of annual Security and Landscape Assessments for the provision of security and landscape services, facilities or programs against certain properties located within the gated residential section of the Village (the "Assessment Area"), as described in Appendix "A", a copy of which is attached hereto and incorporated herein); and

**WHEREAS**, the imposition of Security and Landscape Assessments for the provision of security and landscape services, facilities or programs is an equitable and efficient method of allocating and apportioning Security and Landscape Costs among parcels located in the Assessment Area; and

**WHEREAS**, the Council desires to continue the use of the Uniform Method of Collection of the annual Security and Landscape Assessments within the Assessment Area, in accordance with Village Ordinance No. 552, which is codified as Article IX ("Assessments" of Chapter 2) "Administration" of the Village Code (the "Master Assessment Ordinance"), and Section 18-121 "Uniform Method of Collection of Security and Landscape Special Assessments" of Chapter 18 of the Village Code, for the Fiscal Year beginning on October 1, 2025, and

**WHEREAS**, the Council, on June 17, 2025, adopted Resolution No. 2025- 1730 (the "Initial Assessment Resolution"), containing a brief and general description of the Security and Landscaping services, facilities or programs to be provided to the Assessed Property, describing the method of apportioning the Security and Landscape Costs to compute the Security and Landscape Assessment for the provision of Security and Landscape services, facilities or programs against Assessed Property, designing a rate of assessment, and directing preparation of the Assessment Roll and provision of the notice required by the Ordinance, and

**NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA, AS FOLLOWS:**

**Section 1. Authority.** This resolution is adopted pursuant to the provisions of Article IX of Chapter 2 and Section 18-121 of Chapter 18 of the Village Code, and Sections 166.021 and 166.041, Florida Statutes, and other applicable provisions of law.

**Section 2. Purpose and Definitions.** This resolution constitutes the Annual Rate Resolution as defined in the Master Assessment Ordinance. All capitalized words and terms not otherwise defined herein shall have the meanings set forth in the Master Assessment Ordinance. Unless the context indicates otherwise, words imparting the singular number, include the plural number, and vice versa. As used in this Initial Assessment Resolution, the following terms shall have the following meanings, unless the context hereof otherwise requires:

**"Assessed Property"** means all parcels of land included on the Assessment Roll that receive a special benefit from the delivery of the service, facility or program identified in the Initial Assessment Resolution.

**"Assessment Area"** means the gated residential section of the Village as described in Exhibit "A", attached hereto.

**"Building"** means any structure, whether temporary or permanent, built for support, shelter or enclosure of persons, chattel, or property of any kind.

**"Dwelling Unit"** means a Building, or a portion thereof, which is located upon Residential Property and lawfully used for residential purposes, consisting of one or more

rooms arranged, designed, used, or intended to be used as living quarters for one family unit only. The term Dwelling Unit shall include individual units located within Multifamily Residential Establishments.

**"Improved Property"** means all property within the Assessment Area on which a Building or other improvements have been placed or constructed, or for which a building permit for a Principal Building, as defined in Chapter 21 of the Village Code of Ordinances, has been issued and remains valid.

**"Maximum Assessment Rate"** means the maximum rates established under Section 5(D) herein for Security and Landscape Program Assessments.

**"Multifamily Residential Establishment"** means any structure other than a Single Family Residential Unit which is used, or constructed for use, as a multiple dwelling facility. Multifamily Residential Establishments shall include, without limitation, rooming houses, tourist courts, trailer parks, apartment buildings with rental or cooperative apartments, or multiple-story condominiums with common means of ingress and egress.

**"Private Recreational Facility"** means a privately owned facility located within the Assessment Area that is designed to provide recreational and social activities for its users and may include boat docks, tennis courts, swimming pools and buildings directly related to and supportive of the recreational activities.

**"Residential Property"** means all Improved Property containing a Single Family Residential Unit or Multifamily Residential Establishment.

**"Single Family Residential Unit"** means any structure which is used, or constructed for use, as a single-family dwelling, duplex or townhouse, and which is located on a single lot, parcel or tract of land. The term "Single Family Residential Unit" shall not include any Multifamily Residential Establishment.

**"Security and Landscape Program Assessment Roll"** means the Assessment Roll as defined in the Ordinances (Master Assessment Ordinance and Village Code Section 18-121) relating to the Security and Landscape Program Assessments.

**"Security and Landscape Program Assessment"** means an Assessment, as defined in the Master Assessment Ordinance, lawfully imposed by the Village against Assessed

Property to fund all or any portion of the cost of the provision of Security and Landscape services, facilities, or programs (the "Security and Landscape Program") providing a special benefit to property as a consequence of possessing a logical relationship to the value, use, or characteristics of the Assessed Property.

**"Security and Landscape Program Cost"** means the amount necessary to fund the Village's provision of the Security and Landscape Program that are allocable to Assessed Property during a Fiscal Year and shall include, but not be limited to: (A) the cost, whether direct or indirect, of all services, programs or facilities provided by the Village, or through contractual arrangements with the Village relating to the provision of security services, facilities or programs within the Assessed Area; (B) the cost, whether direct or indirect, of all services, programs or facilities provided by the Village or through contractual arrangements with the Village relating to the provision of landscaping services (including the care, maintenance, replacement, and installation of landscape materials on swales, medians, open space and parks) within the Assessed Area; (C) the cost of any indemnity or surety bonds and premiums for insurance; (D) the cost of salaries, volunteer pay, workers' compensation insurance, or other employment benefits; (E) the cost of computer services, data processing, and communications; (F) the cost of training, travel and per diem; (G) the recovery of unpaid or delinquent fees or charges advanced by the Village and due to the provision of Security and Landscape services, programs or facilities allocable to specific parcels; (H) the cost of engineering, financial, legal or other professional services; (I) all costs associated with the structure, implementation, collection, and enforcement of the Security and Landscape Program Assessments or a prior year's assessment for a comparable service, facility or program, including any service charges of the Tax Collector or Property Appraiser; (J) all other costs and expenses necessary or incidental to the acquisition, provision, or delivery of the services, programs or facilities funded by the Security and Landscape Program Assessment, and such other expenses as may be necessary or incidental to any related financing authorized by the Village Council; (K) a reasonable amount for contingency to provide for Security and Landscaping services within the Assessed Area of the Village during hurricanes or other extreme weather events; (L) a reasonable amount for contingency and anticipated delinquencies and uncollectible

Security and Landscape Program Assessments; (M) expenditures made in the defense or support of the Security and Landscape Program and (N) reimbursement to the Village or any other person for any monies advanced for any costs incurred by the Village or such person in connection with any of the foregoing items of Security and Landscape Cost.

**"Security and Landscape Program"** means the maintenance of the security wall surrounding the Assessment Area, the paving and repaving of the roads serving the Assessment Area, the maintenance and operation of the security gate; the provision, whether direct or indirect, of security personnel to operate the security gate; the provision, whether direct or indirect, of landscaping services (including the care, maintenance, replacement, and installation of landscape materials on swales, medians, open space and parks) within the Assessment Area.

**"Unimproved Property"** means any vacant lot located within the Assessment Area of the Village.

**Section 3. Legislative Determinations of Special Benefit and Fair Apportionment.**

It is hereby ascertained, declared and determined that the Security and Landscape Program provides a special benefit to the Assessed Property based upon the following legislative determinations:

**General**

(A) Upon the adoption of this Initial Assessment Resolution determining the Security and Landscape Costs and identifying the Assessed Property to be included in the Assessment Roll, the legislative determinations of special benefit ascertained and declared in Section 2-372 of the Village Code are hereby ratified and confirmed.

(B) Pursuant to Section 18-121 of the Village Code, the Village has the general authority to impose fees for the provision of the Security and Landscape Program within its jurisdiction.

(C) The imposition of a recurring annual Security and Landscape Program Assessments is an alternative, equitable and efficient method to fairly and reasonably apportion and recover the Security and Landscape Costs experienced by the Village for the provision of the Security and Landscape Program within the Assessment Area.

### **Special Benefit**

(D) The Security and Landscape services, facilities, and programs furnished by the Village possess a logical relationship to the use and enjoyment of the Assessed Property by providing: (1) Security and Landscaping services, facilities, and programs to the Owners and occupants of Assessed Property, (2) better service to Owners and tenants, (3) the enhancement of the aesthetic appeal and enjoyment of Assessed Property, and (4) the protection of property values and the health and safety of the Owners and occupants of Assessed Property resulting from the uniform delivery and availability of such services, facilities, and programs.

(E) The provision of comprehensive Security and Landscape services, facilities and programs furnished by or through the Village to Assessed Property enhances and strengthens the relationship of such services and programs to the use and enjoyment of Assessed Property within the Village.

### **Apportionment**

(F) The size or value of Assessed Property does not determine the scope and cost of the Security and Landscape Program to be provided to such property. The use of Security and Landscape services, facilities, and programs is primarily driven by the existence of a Dwelling Unit or Private Recreational Facility, but also applies to Unimproved Property to a lesser extent.

(G) Apportioning the Security and Landscape Costs for Security and Landscape services provided to Residential Units within the Assessment Area on a per Dwelling Unit basis to Single Family Residential Properties as identified in Tax Roll data base, is required to avoid cost inefficiency and unnecessary administration, and is a fair and reasonable method of apportioning Security and Landscape Costs. Unimproved Property shall be assessed at 50% of the rate established for Single Family Residential Properties. Private Recreational Facilities shall be assessed at 400% of the rate established for Single Family Residential Properties.

(H) Apportioning the Security and Landscape Costs for Security and Landscape Services provided to Multifamily Residential Establishments within the Assessment Area on

a Dwelling Unit basis as identified in the Tax Roll data base, is required to avoid cost inefficiency and unnecessary administration, and is a fair and reasonable method of apportioning Security and Landscape Costs. Unimproved Property shall be assessed at 50% of the rate established for Single Family Residential Properties and Private Recreational Facilities shall be assessed at 400% of the rate established for Single Family Residential Properties in order to ensure there is a fair and reasonable apportionment of Security and Landscape Costs. Each Multifamily Residential Establishment shall be assessed at a rate which is the sum of (a) the Single Family Residential Unit rate for the first unit in the Multifamily Residential Establishment and (b) the product of 40% of the Single Family Residential Unit Rate multiplied by the number of remaining units in the Multifamily Residential Establishment. Each Dwelling Unit within a Multifamily Residential Establishment shall be apportioned an equal share of the Multifamily Residential Establishment rate. The Maximum Assessment Rate for any future fiscal year for each Dwelling Unit within a Single Family Residential Unit, for each Unimproved Property, and on each Multifamily Residential Establishment shall not exceed annually (5%) five percent of the prior fiscal year's annual assessment rate; unless notified otherwise.

**Section 4. Confirmation of Initial Assessment.**

That the Initial Assessment Resolution is hereby confirmed in conformity with the final hearing date and time of September 9, 2025, as reflected in the attached Appendix "A".

**Section 5. Imposition of Security and Landscape Program Assessments.**

(A) That the parcels of Assessed Property described in the Assessment Roll, which is hereby approved, are hereby found to be specially benefited by the provision of the Security and Landscape Program as described in the Initial Assessment Resolution, in the amount of the Security and Landscape Program Assessment set forth in the Assessment Roll, a copy of which was present at the above-mentioned public hearing and is incorporated herein by reference. It is hereby ascertained, determined and declared that each parcel of Assessed Property within the Assessment Area will be benefited by the Village's provision of the Security and Landscape Program in an amount not less than the Security and Landscape Program Assessment for such parcel, computed in the manner set

forth in this Resolution. Adoption of this Final Assessment Resolution constitutes a legislative determination that all parcels assessed derive a special benefit, as set forth in the Ordinance and the Initial Assessment Resolution, from the administration of the Security and Landscape Program to be provided and a legislative determination that Security and Landscape Program Assessments are fairly and reasonably apportioned among the properties that receive the special benefit as set forth in the Initial Assessment Resolution.

(B) That the method for computing the Security and Landscape Program Assessments described in the Initial Assessment Resolution is hereby approved.

(C) That for the fiscal year beginning October 1, 2025, the Security and Landscape Program Cost shall be allocated among the Assessed Property, based upon each parcels' classification as a Private Recreational Facility or a Residential Property according to the number of Dwelling Units on such parcels. An annual rate of assessment equal to \$6,500.00 for each Single-Family Residential Unit, \$3,250.00 for each Unimproved Property and \$26,000.00 for each Private Recreational Facility is hereby approved. Additionally, an assessment rate for a Multifamily Establishment equal to the sum of (a) \$6,500.00 for the first Dwelling Unit and (b) the product of 40% of the Single-Family Residential Unit Rate multiplied by the number of remaining units in the Multifamily Residential Establishment is hereby approved. Each Dwelling Unit within a Multifamily Residential Establishment shall be apportioned an equal share of the Multifamily Residential Establishment rate.

(D) Security and Landscape Program Assessments in the amounts set forth in the Assessment Roll, as herein approved, are hereby levied and imposed on all parcels of Assessed Property described in the Assessment Roll.

(E) In order to provide for increases in Security and Landscape Program Costs subsequent to the Fiscal Year commencing October 1, 2025, a Maximum Assessment Rate for any future fiscal year for each Dwelling Unit within a Single Family Residential Unit, for each Unimproved Property, and on each Multifamily Residential Establishment shall not exceed annually (5%) five percent of the prior fiscal year's annual assessment rate; unless notified otherwise.



(F) That any shortfall in the expected Security and Landscape Program Assessment proceeds due to any reduction or exemption from payment of the Security and Landscape Program Assessments required by law or authorized by this Council shall be supplemented by any legally available funds, or combination of such funds, and shall not be paid for by proceeds or funds derived from the Security and Landscape Program Assessments.

(G) That such Security and Landscape Program Assessments shall constitute a lien against all Assessed Property so assessed equal in rank and dignity with the liens of all state, county, district or municipal taxes or other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles and claims, until paid. The lien for Security and Landscape Program Assessments shall be deemed perfected upon adoption by the Village of this Final Assessment Resolution for the Security and Landscape Program. Upon perfection of the lien, Security and Landscape Program Assessments collected under the Uniform Assessment Act shall attach to the property included on the Assessment Roll as of the prior January 1, the lien date for ad valorem taxes.

**Section 6. Approval of Security and Landscape Program Assessment Roll.**

(A) That the Security and Landscape Program Assessment Roll, which is currently on file in the office of the Village Clerk and incorporated herein by reference, is hereby approved.

(B) That the Assessment Roll, as herein approved, shall be delivered to the Tax Collector for collection using the tax bill method of collection in the manner prescribed by the Master Assessment Ordinance. The Assessment Roll, as delivered to the Tax Collector, shall be accompanied by a certificate to Non-Ad Valorem Assessment Roll in substantially the form attached hereto as Appendix "B".

**Section 7. Effect of Adoption of Resolution.** That the adoption of this Annual Rate Resolution shall be the final adjudication of these Issues presented herein (including, but not limited to, the method of apportionment, the rate of assessment, the Assessment Roll and the levy and lien of the Security and Landscape Program Assessments) unless

proper steps shall be Initiated In a court of competent jurisdiction to secure relief within 20 days from the date of the effective date of this Annual Rate Resolution.

**Section 8. Effective Date.** That this Annual Rate Resolution shall take effect Immediately upon its passage and adoption.

The foregoing Resolution was offered by Councilmember \_\_\_\_\_, who moved its adoption. The motion was seconded by \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Mayor	Jeffrey P. Freimark
Vice Mayor	Seth E. Salver
Councilmember	Alejandro Levy
Councilmember	Buzzy Sklar
Councilmember	David Wolf

PASSED AND ADOPTED this 9<sup>th</sup> day of September, 2025.



\_\_\_\_\_  
Mayor Jeffrey P. Freimark

ATTEST:

\_\_\_\_\_  
Dwight S. Danie, Village Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

\_\_\_\_\_  
Village Attorney  
Weiss Serota Helfman Cole & Bierman P.L.

**APPENDIX A**  
**PROOF OF PUBLICATION**  
**[ATTACHED]**

**APPENDIX B  
FORM OF CERTIFICATE TO  
NON-AD VALOREM ASSESSMENT ROLL**

**[ATTACHED]**

## CERTIFICATE TO NON-AD VALOREM ASSESSMENT ROLL

I HEREBY CERTIFY that I am the Mayor of the Bal Harbour Village, Florida, or an authorized agent of Bal Harbour Village, Florida (the "Village"); as such I have satisfied myself that all property included or includable on the non-ad valorem assessment roll for security and landscape services (the "Non-Ad Valorem Assessment Roll") for the Village is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I FURTHER CERTIFY that, in accordance with the Uniform Assessment Collection Act, this certificate and the herein described Non-Ad Valorem Assessment Roll will be delivered to the Miami-Dade County Tax Collector by September 15, 2025.

IN WITNESS WHEREOF, I have subscribed this certificate and directed the same to be delivered to the Miami-Dade County Tax Collector and made part of the above-described Non-Ad Valorem Assessment Roll this 15th day of September, 2025.

BAL HARBOUR VILLAGE, FLORIDA

By: \_\_\_\_\_  
Mayor

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### NOTICE OF HEARING TO IMPOSE AND PROVIDE FOR COLLECTION OF SOLID WASTE AND RECYCLABLE MATERIALS SERVICE SPECIAL ASSESSMENTS

Bal Harbour | Publish Date: Aug 19, 2025

The Village Council of Bal Harbour Village will hold a public hearing on Tuesday, September 9, 2025, at 6:30 p.m. in Council Chamber, Village Hall (or virtually) 655 96th Street, Bal Harbour, FL 33154, to consider continuing the solid waste and recyclable materials special assessments for residential properties within the incorporated area of the Village. The assessments, totaling \$998,843.65 for Fiscal Year 2025–2026, will fund solid waste and recycling collection, disposal, and related services, and will be collected on the tax bill. All affected property owners may appear, submit written objections within 20 days, and must ensure a verbatim record if appealing a Council decision.

### NOTICE OF HEARING TO IMPOSE AND PROVIDE FOR SECURITY AND LANDSCAPE PROGRAM SPECIAL ASSESSMENTS

Bal Harbour | Publish Date: Aug 19, 2025

The Village Council of Bal Harbour Village will hold a public hearing on Tuesday, September 9, 2025, at 6:30 p.m. in Council Chamber, Village Hall (or virtually), 655 96th Street, Bal Harbour, FL 33154, to consider continuing the security and landscape special assessments for residential properties in the Gated Residential Section. The assessments, totaling \$1,551,095 for Fiscal Year 2025–2026, will fund security and landscaping services and be collected on the tax bill. All affected property owners may appear, submit written objections within 20 days, and must ensure a verbatim record if appealing a Council decision.

### RFP No.2025-02

Bal Harbour | Publish Date: Jul 10, 2025

The Bal Harbour Village invites proposals for RFP No.2025-02: Professional Project Management Services for New Village Hall. Proposals will be opened and publicly read aloud at Bal Harbour Village Hall- Council Chambers, 655 -96 Street, Bal Harbour, Florida at 3:00 PM ET on August 12th, 2025. Sealed submittals including one (1) original bound paper copy of the submittal, four (4) bound paper copies of the submittal, and one (1) readable/reproducible flash drive completely duplicating the original proposal of the submittals must be received no later than 3:00 PM on August 12, 2025 and be clearly marked on the outside, "RFP #2025-02 Professional Project Management Services for New Village Hall" by the Village Clerk, Bal Harbour Village Hall, 655 -96 Street, Bal Harbour FL 33154. Late submittals and electronic submittals will not be accepted.

### SIGN UP TO RECEIVE MIAMI-DADE COUNTY GOVERNMENT LEGAL ADS AND PUBLIC NOTICES BY EMAIL OR MAIL



SIGN UP



#### MIAMI-DADE CLERK OF THE BOARD

Basia Pruna  
Director

#### Stephen P. Clark Center

111 NW 1st Street,  
Suite 17-202  
Miami, FL 33128  
[305-375-5126](tel:305-375-5126)

[Request Public Records](#)

# BAL HARBOUR

- V I L L A G E -

## **NOTICE OF HEARING TO IMPOSE AND PROVIDE FOR SECURITY AND LANDSCAPE PROGRAM SPECIAL ASSESSMENTS**

Notice is hereby given that the Village Council of Bal Harbour Village, Florida, will conduct a public hearing to consider continuing to impose security and landscape special assessments against residential properties located within the Gated Residential Section of the Village, as described in Exhibit "A" attached hereto, and to authorize the continued collection of such assessments on the tax bill for the fiscal year beginning October 1, 2025, and future fiscal years.

The security and landscape special assessments will be imposed to fund the cost of providing security and landscaping services, facilities and programs provided to such properties. The Security and Landscape Cost to be assessed and apportioned among benefited parcels for the Fiscal Year beginning on October 1, 2025 is \$1,551,095.

The hearing will be held at **6:30 P.M., on Tuesday, the 9th day of September, 2025**, in Council Chamber, Village Hall, 655 – 96th Street, Bal Harbour, Florida or as a virtual public meeting held in accordance with authorized communications media technology protocols, as provided on the Village's website, the meeting agenda, for the purpose of receiving public comment on the proposed assessments, and to impose the assessments. All affected property owners have a right to appear at the hearing and to file written objections with the Village Council within 20 days of this notice. If a person decides to appeal any decision made by the Village Council with respect to any matter considered at the hearing, such person will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the Village Clerk at (305) 866-4633, at least two days prior to the date of the hearing.

**Unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of Village Council action at the above hearing (including the method of apportionment, the rate of assessment and the imposition of assessments), such action shall be the final adjudication of the issues presented.**

The security and landscape assessments will be computed by multiplying the number of dwelling units on each parcel by the applicable rate of assessment. The annual rate of assessment for the upcoming fiscal year and future fiscal years shall be **\$6,500.00** for each Single Family Residential Unit, **\$3,250.00** for each Unimproved Property and **\$26,000.00** for each Private Recreational Facility. Each Multifamily Residential Establishment shall be assessed at a rate which is the sum of (a) the Single Family Residential Unit rate for the first unit in the Multifamily Residential Establishment and (b) the product of 40% of the Single Family Residential Unit Rate multiplied by the number of remaining units in the Multifamily Residential Establishment. Each Dwelling Unit within a Multifamily Residential Establishment shall be apportioned an equal share of the

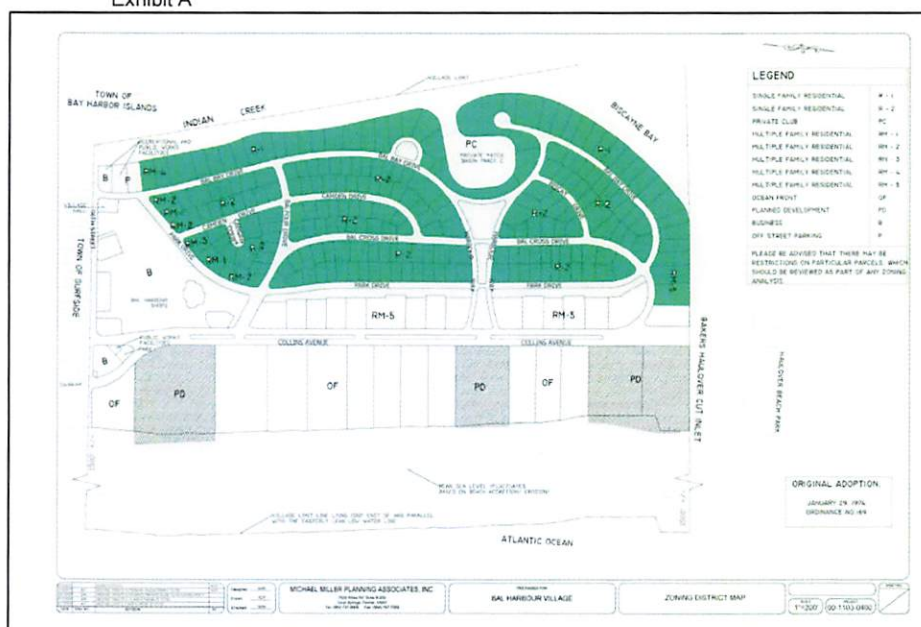


Multifamily Residential Establishment rate. The Maximum Assessment Rate for any future fiscal year for each Dwelling Unit within a Single Family Residential Unit, for each Unimproved Property, and on each Multifamily Residential Establishment shall not exceed annually (5%) five percent of the prior fiscal year's annual assessment rate; unless notified otherwise. Copies of the assessment roll, showing the amount of the assessment to be imposed against each parcel of property, and the legal documentation relating to the assessments are available for inspection at the office of the Village Clerk, located at Village Hall, 655 – 96th Street, Bal Harbour, Florida.

The assessments will be collected on the ad valorem tax bill to be mailed in November 2025, as authorized by section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title.

If you have any questions, please contact the Village at (305) 866-4633, Monday through Friday between 9:00 a.m. and 5:00 p.m.

Exhibit A



Dwight S. Danie, Village Clerk, Bal Harbour Village, Florida



<b>Roll Year</b>	<b>Folio</b>	<b>Assessment</b>
2025	12-2226-002-0040	35,100.00
2025	12-2226-002-0050	6,500.00
2025	12-2226-002-0070	6,500.00
2025	12-2226-002-0080	6,500.00
2025	12-2226-002-0090	6,500.00
2025	12-2226-002-0100	6,500.00
2025	12-2226-002-0110	6,500.00
2025	12-2226-002-0130	6,500.00
2025	12-2226-002-0140	6,500.00
2025	12-2226-002-0150	6,500.00
2025	12-2226-002-0160	6,500.00
2025	12-2226-002-0170	6,500.00
2025	12-2226-002-0180	3,250.00
2025	12-2226-002-0190	6,500.00
2025	12-2226-002-0200	6,500.00
2025	12-2226-002-0210	6,500.00
2025	12-2226-002-0220	6,500.00
2025	12-2226-002-0230	6,500.00
2025	12-2226-002-0250	3,250.00
2025	12-2226-002-0280	6,500.00
2025	12-2226-002-0300	6,500.00
2025	12-2226-002-0310	6,500.00
2025	12-2226-002-0320	6,500.00
2025	12-2226-002-0330	6,500.00
2025	12-2226-002-0340	6,500.00
2025	12-2226-002-0350	6,500.00
2025	12-2226-002-0360	6,500.00
2025	12-2226-002-0370	6,500.00
2025	12-2226-002-0380	6,500.00
2025	12-2226-002-0390	6,500.00
2025	12-2226-002-0400	6,500.00
2025	12-2226-002-0410	6,500.00
2025	12-2226-002-0420	6,500.00
2025	12-2226-002-0430	6,500.00
2025	12-2226-002-0440	6,500.00
2025	12-2226-002-0450	6,500.00
2025	12-2226-002-0460	6,500.00
2025	12-2226-002-0470	6,500.00
2025	12-2226-002-0480	6,500.00
2025	12-2226-002-0490	6,500.00

<b>Roll Year</b>	<b>Folio</b>	<b>Assessment</b>
2025	12-2226-002-0500	6,500.00
2025	12-2226-002-0510	3,250.00
2025	12-2226-002-0520	6,500.00
2025	12-2226-002-0530	6,500.00
2025	12-2226-002-0540	6,500.00
2025	12-2226-002-0570	6,500.00
2025	12-2226-002-0580	6,500.00
2025	12-2226-002-0590	6,500.00
2025	12-2226-002-0600	6,500.00
2025	12-2226-002-0610	6,500.00
2025	12-2226-002-0620	6,500.00
2025	12-2226-002-0630	6,500.00
2025	12-2226-002-0640	6,500.00
2025	12-2226-002-0650	6,500.00
2025	12-2226-002-0660	6,500.00
2025	12-2226-002-0670	6,500.00
2025	12-2226-002-0680	6,500.00
2025	12-2226-002-0690	6,500.00
2025	12-2226-002-0700	6,500.00
2025	12-2226-002-0710	6,500.00
2025	12-2226-002-0720	6,500.00
2025	12-2226-002-0730	6,500.00
2025	12-2226-002-0740	6,500.00
2025	12-2226-002-0750	6,500.00
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2025	12-2226-002-0840	6,500.00
2025	12-2226-002-0850	6,500.00
2025	12-2226-002-0860	6,500.00
2025	12-2226-002-0870	6,500.00
2025	12-2226-002-0872	6,500.00
2025	12-2226-002-0880	6,500.00
2025	12-2226-002-0890	6,500.00
2025	12-2226-002-0900	6,500.00
2025	12-2226-002-0910	6,500.00
2025	12-2226-002-0920	6,500.00
2025	12-2226-002-0930	6,500.00
2025	12-2226-002-0940	6,500.00
2025	12-2226-002-0950	6,500.00
2025	12-2226-002-0970	6,500.00
2025	12-2226-002-0980	6,500.00
2025	12-2226-002-1010	6,500.00

<b>Roll Year</b>	<b>Folio</b>	<b>Assessment</b>
2025	12-2226-002-1020	3,250.00
2025	12-2226-002-1030	6,500.00
2025	12-2226-002-1040	6,500.00
2025	12-2226-002-1050	6,500.00
2025	12-2226-002-1060	3,250.00
2025	12-2226-002-1070	3,250.00
2025	12-2226-002-1080	6,500.00
2025	12-2226-002-1090	6,500.00
2025	12-2226-002-1100	6,500.00
2025	12-2226-002-1110	6,500.00
2025	12-2226-002-1120	6,500.00
2025	12-2226-002-1130	3,250.00
2025	12-2226-002-1140	6,500.00
2025	12-2226-002-1150	6,500.00
2025	12-2226-002-1160	6,500.00
2025	12-2226-002-1170	6,500.00
2025	12-2226-002-1180	6,500.00
2025	12-2226-002-1190	6,500.00
2025	12-2226-002-1200	6,500.00
2025	12-2226-002-1210	6,500.00
2025	12-2226-002-1220	6,500.00
2025	12-2226-002-1235	6,500.00
2025	12-2226-002-1240	3,250.00
2025	12-2226-002-1250	6,500.00
2025	12-2226-002-1270	6,500.00
2025	12-2226-002-1280	6,500.00
2025	12-2226-002-1290	6,500.00
2025	12-2226-002-1300	6,500.00
2025	12-2226-002-1310	6,500.00
2025	12-2226-002-1320	6,500.00
2025	12-2226-002-1330	6,500.00
2025	12-2226-002-1340	6,500.00
2025	12-2226-002-1350	6,500.00
2025	12-2226-002-1360	6,500.00
2025	12-2226-002-1370	6,500.00
2025	12-2226-002-1380	6,500.00
2025	12-2226-002-1390	6,500.00
2025	12-2226-002-1400	6,500.00
2025	12-2226-002-1410	6,500.00
2025	12-2226-002-1420	6,500.00
2025	12-2226-002-1430	6,500.00
2025	12-2226-002-1590	6,500.00
2025	12-2226-002-1600	6,500.00

<b>Roll Year</b>	<b>Folio</b>	<b>Assessment</b>
2025	12-2226-002-1610	6,500.00
2025	12-2226-002-1620	6,500.00
2025	12-2226-002-1630	6,500.00
2025	12-2226-002-1640	6,500.00
2025	12-2226-002-1650	6,500.00
2025	12-2226-002-1660	6,500.00
2025	12-2226-002-1670	6,500.00
2025	12-2226-002-1680	6,500.00
2025	12-2226-002-1690	6,500.00
2025	12-2226-002-1700	6,500.00
2025	12-2226-002-1710	6,500.00
2025	12-2226-002-1720	6,500.00
2025	12-2226-002-1730	6,500.00
2025	12-2226-002-1740	3,250.00
2025	12-2226-002-1750	6,500.00
2025	12-2226-002-1760	6,500.00
2025	12-2226-002-1770	6,500.00
2025	12-2226-002-1780	6,500.00
2025	12-2226-002-1790	6,500.00
2025	12-2226-002-1800	6,500.00
2025	12-2226-002-1810	6,500.00
2025	12-2226-002-1820	6,500.00
2025	12-2226-002-1830	6,500.00
2025	12-2226-002-1850	3,250.00
2025	12-2226-002-1860	6,500.00
2025	12-2226-002-1870	6,500.00
2025	12-2226-002-1880	6,500.00
2025	12-2226-002-1890	6,500.00
2025	12-2226-002-1900	6,500.00
2025	12-2226-002-1910	6,500.00
2025	12-2226-002-1920	6,500.00
2025	12-2226-002-1930	6,500.00
2025	12-2226-002-1940	6,500.00
2025	12-2226-002-1960	6,500.00
2025	12-2226-002-1970	3,250.00
2025	12-2226-002-1980	6,500.00
2025	12-2226-002-1990	6,500.00
2025	12-2226-002-2000	6,500.00
2025	12-2226-002-2010	6,500.00
2025	12-2226-002-2020	6,500.00
2025	12-2226-002-2030	6,500.00
2025	12-2226-002-2040	6,500.00
2025	12-2226-002-2050	6,500.00

<b>Roll Year</b>	<b>Folio</b>	<b>Assessment</b>
2025	12-2226-002-2060	6,500.00
2025	12-2226-002-2070	6,500.00
2025	12-2226-002-2090	6,500.00
2025	12-2226-002-2100	6,500.00
2025	12-2226-002-2110	6,500.00
2025	12-2226-002-2120	6,500.00
2025	12-2226-002-2130	6,500.00
2025	12-2226-002-2140	6,500.00
2025	12-2226-002-2150	6,500.00
2025	12-2226-002-2170	6,500.00
2025	12-2226-002-2180	6,500.00
2025	12-2226-002-2190	6,500.00
2025	12-2226-002-2200	6,500.00
2025	12-2226-002-2210	6,500.00
2025	12-2226-002-2220	6,500.00
2025	12-2226-002-2230	6,500.00
2025	12-2226-002-2240	6,500.00
2025	12-2226-002-2250	6,500.00
2025	12-2226-002-2260	6,500.00
2025	12-2226-002-2270	6,500.00
2025	12-2226-002-2280	6,500.00
2025	12-2226-002-2290	6,500.00
2025	12-2226-002-2310	6,500.00
2025	12-2226-002-2320	6,500.00
2025	12-2226-002-2350	26,000.00
2025	12-2226-003-0020	11,700.00
2025	12-2226-016-0010	2,925.00
2025	12-2226-016-0020	2,925.00
2025	12-2226-016-0030	2,925.00
2025	12-2226-016-0040	2,925.00
2025	12-2226-016-0050	2,925.00
2025	12-2226-016-0060	2,925.00
2025	12-2226-016-0070	2,925.00
2025	12-2226-016-0080	2,925.00
2025	12-2226-016-0090	2,925.00
2025	12-2226-016-0100	2,925.00
2025	12-2226-016-0110	2,925.00
2025	12-2226-016-0120	2,925.00
2025	12-2226-018-0010	3,185.00
2025	12-2226-018-0020	3,185.00
2025	12-2226-018-0030	3,185.00
2025	12-2226-018-0040	3,185.00
2025	12-2226-018-0050	3,185.00

<b>Roll Year</b>	<b>Folio</b>	<b>Assessment</b>
2025	12-2226-018-0060	3,185.00
2025	12-2226-018-0070	3,185.00
2025	12-2226-028-0010	2,990.00
2025	12-2226-028-0020	2,990.00
2025	12-2226-028-0030	2,990.00
2025	12-2226-028-0040	2,990.00
2025	12-2226-028-0050	2,990.00
2025	12-2226-028-0060	2,990.00
2025	12-2226-028-0070	2,990.00
2025	12-2226-028-0080	2,990.00
2025	12-2226-028-0090	2,990.00
2025	12-2226-028-0100	2,990.00
2025	12-2226-028-0110	3,120.00
2025	12-2226-028-0120	3,120.00
2025	12-2226-028-0130	3,120.00
2025	12-2226-028-0140	3,120.00
2025	12-2226-028-0150	3,120.00
2025	12-2226-028-0160	3,120.00
2025	12-2226-028-0170	3,120.00
2025	12-2226-028-0180	3,120.00
2025	12-2226-030-0010	3,250.00
2025	12-2226-030-0020	3,250.00
2025	12-2226-030-0030	3,250.00
2025	12-2226-030-0040	3,250.00
2025	12-2226-030-0050	3,250.00
2025	12-2226-030-0060	3,250.00
2025	12-2226-031-0010	3,250.00
2025	12-2226-031-0020	3,250.00
2025	12-2226-031-0030	3,250.00
2025	12-2226-031-0040	3,250.00
2025	12-2226-031-0050	3,250.00
2025	12-2226-031-0060	3,250.00
2025	12-2226-036-0010	3,250.00
2025	12-2226-036-0020	3,250.00
2025	12-2226-036-0030	3,250.00
2025	12-2226-036-0040	3,250.00
2025	12-2226-036-0050	3,250.00
2025	12-2226-036-0060	3,250.00
2025	12-2226-039-0010	3,250.00
2025	12-2226-039-0020	3,250.00
2025	12-2226-039-0030	3,250.00
2025	12-2226-039-0040	3,250.00
2025	12-2226-039-0050	3,250.00

<b>Roll Year</b>	<b>Folio</b>	<b>Assessment</b>
2025	12-2226-039-0060	3,250.00
2025	12-2226-040-0010	2,990.00
2025	12-2226-040-0020	2,990.00
2025	12-2226-040-0030	2,990.00
2025	12-2226-040-0040	2,990.00
2025	12-2226-040-0050	2,990.00
2025	12-2226-040-0060	2,990.00
2025	12-2226-040-0070	2,990.00
2025	12-2226-040-0080	2,990.00
2025	12-2226-040-0090	2,990.00
2025	12-2226-040-0100	2,990.00
2025	12-2226-047-0010	2,990.00
2025	12-2226-047-0020	2,990.00
2025	12-2226-047-0030	2,990.00
2025	12-2226-047-0040	2,990.00
2025	12-2226-047-0050	2,990.00
2025	12-2226-047-0060	2,990.00
2025	12-2226-047-0070	2,990.00
2025	12-2226-047-0080	2,990.00
2025	12-2226-047-0090	2,990.00
2025	12-2226-047-0100	2,990.00
2025	12-2226-047-0110	2,990.00
2025	12-2226-002-2355	6,500.00
2025	12-2226-002-2357	6,500.00





# BAL HARBOUR

- V I L L A G E -

## COUNCIL ITEM SUMMARY

### Condensed Title:

**A RESOLUTION OF BAL HARBOUR VILLAGE, FLORIDA, RELATING TO THE COLLECTION AND DISPOSAL OF SOLID WASTE AND RECYCLABLE MATERIALS IN BAL HARBOUR VILLAGE, FLORIDA; DESCRIBING THE METHOD OF ASSESSING SOLID WASTE COSTS AGAINST ASSESSED PROPERTY LOCATED WITHIN BAL HARBOUR, FLORIDA; ESTABLISHING THE RATE OF ASSESSMENT.**

### Issue:

Should the Village Council approve the Solid Waste Assessment Roll and approve and impose the final Solid Waste Assessment for FY2025-26?

### The Bal Harbour Experience:

☒ Beautiful Environment    ☐ Safety    ☐ Modernized Public Facilities/Infrastructure  
☐ Destination & Amenities    ☐ Unique & Elegant    ☒ Resiliency & Sustainable Community

### Item Summary / Recommendation:

It is recommended that the Council approve the Solid Waste Assessment for FY 2025-26 at a rate of \$328.47 for each Dwelling Unit within a Multifamily Residential Establishment and \$702.03 for each Single-Family Residential Unit. This rate provides for Solid Waste and Recyclable Materials collection and disposal services to residential customers, representing an increase from the current year's rate of \$312.83 for each Dwelling Unit within a Multifamily Residential Establishment and \$668.60 for each Single-Family Residential Unit. This proposed rate increase addresses the need to proactively manage rising operational expenses by allocating additional funding to two key areas: (1) anticipated cost increases associated with the re-negotiation of the solid waste contract, and (2) mitigation of the financial impact on the General Fund due to rising internal service costs. These adjustments are essential to ensure continued service delivery, fiscal responsibility, and long-term sustainability. Village Council approved the initial assessment at the June 17, 2025 Village Council Meeting.

**THE ADMINISTRATION RECOMMENDS APPROVAL OF THIS RESOLUTION.**

### Advisory Board Recommendation:

The Village Budget Advisory Committee voted to unanimously recommend the FY 2025-26 Proposed Rates as presented.

### Financial Information:

	Amount	Account	Account #
	\$948,901	Solid Waste Assessment	01-34-325200

### Sign off:

	Chief Financial Officer	Village Manager
	Claudia Dixon	Jorge M. Gonzalez
		

# BAL HARBOUR

- V I L L A G E -

## COUNCIL MEMORANDUM

TO: Honorable Mayor and Village Council

FROM: Jorge M. Gonzalez, Village Manager

DATE: September 9, 2025

SUBJECT: **A RESOLUTION OF BAL HARBOUR VILLAGE, FLORIDA, RELATING TO THE COLLECTION AND DISPOSAL OF SOLID WASTE AND RECYCLABLE MATERIALS IN BAL HARBOUR VILLAGE, FLORIDA; DESCRIBING THE METHOD OF ASSESSING SOLID WASTE COSTS AGAINST ASSESSED PROPERTY LOCATED WITHIN BAL HARBOUR VILLAGE, FLORIDA; ESTABLISHING THE RATE OF ASSESSMENT; IMPOSING SOLID WASTE SERVICE ASSESSMENTS AGAINST ASSESSED PROPERTY LOCATED WITHIN BAL HARBOUR VILLAGE, FLORIDA; APPROVING THE ASSESSMENT ROLL; CONFIRMING THE INITIAL ASSESSMENT RESOLUTION; AND PROVIDING AN EFFECTIVE DATE.**

### **ADMINISTRATIVE RECOMMENDATION**

It is recommended that the Council approve the Solid Waste Assessment for FY 2025-26 at a rate of assessment equal to \$328.47 for each Dwelling Unit within a Multifamily Residential Establishment and \$702.03 for each Single-Family Residential Unit. These rates provide for Solid Waste and Recyclable Materials collection and disposal services to residential customers, which is an increase from the current year rate of \$312.83 within a Multifamily Residential Establishment and \$668.60 for each Single-Family Residential Unit. This proposed rate increases addresses the need to proactively manage increasing operational expenses by allocating additional funding for two key areas: (1) anticipated cost increases associated with the re-negotiation of the solid waste contract, and (2) mitigation of the financial impact on the General Fund due to rising internal service costs. These adjustments are essential to ensure continued service delivery, fiscal responsibility, and long-term sustainability. The Village Council approved the initial assessment at the June 17, 2025, Village Council Meeting.

### **BACKGROUND**

To provide solid waste and recyclable materials collection and disposal services, the imposition of an annual Solid Waste Service Assessment was implemented as an equitable and efficient method of allocating and apportioning solid waste costs among parcels of assessed property by Ordinance No. 2011-552. Adoption of this final assessment resolution provides for the determination of Solid Waste Costs, and the identification of the assessed property for inclusion in the assessment roll, for the provision of solid waste services. The provision of Additional Solid Waste and Recyclable Materials Services to any Single Family Residential Unit or any Multifamily Residential Establishments, which increases the Solid Waste Cost to the Village shall be billed separately to those Single

Family Residential Units or Multifamily Residential Establishment that request and receive such Additional Solid Waste and Recyclable Materials Services and must be paid in addition to the Solid Waste Service Assessment.

### **ANALYSIS**

Based on 2,843 units, the rate of 328.47 for each Dwelling Unit within a Multifamily Residential Establishment and \$702.03 for each Single-Family Residential Unit will generate approximately \$948,901 budgeted at ninety-five percent to provide for solid waste collection services through FY 2025-26 using the tax bill method of collection. This unit count differs slightly from that presented in June, due to a roll correction.

In September 2017, a renewed agreement between Bal Harbour Village and Progressive Waste Solutions of FL, Inc., was approved by Council extending through 2025. This agreement provided for the delivery of solid waste services, inclusive of service improvements, at rates fixed pursuant to the 2012 agreement through September 30, 2019, and CPI adjustments beginning October 1, 2019 and each year thereafter. The agreement is currently under renegotiation, and the final cost has not yet been determined. Consequently, the Village reserves the right to seek recovery of any expenditures exceeding the proposed FYE 2026 budget during future fiscal year budgeting processes..

The Final Assessment Resolution must be adopted no later than September 15, 2025. The required public hearing for the final solid waste assessment will coincide with the Village's first public budget hearing no later than September 15, 2025.

### **THE BAL HARBOUR EXPERIENCE**

Approving the final assessment rate will ensure the Solid Waste Assessment is sufficient to provide Solid Waste and Recycling Materials collection and disposal services to residential customers throughout the coming fiscal year, resulting in a Resilient and Sustainable Community.

### **CONCLUSION**

Adoption of this resolution is recommended to establish and impose the Solid Waste Assessment rate, and approve non-ad valorem roll for solid waste services for FY 2025-2026 at a rate equal to \$328.47 for each Dwelling Unit within a Multifamily Residential Establishment and \$702.03 for each Single-Family Residential Unit, an amount sufficient to provide for solid waste and recyclable materials collection and disposal services for the coming fiscal year.

### **Attachments:**

1. Appendix A - Proof of Publication
2. Appendix B - Form of Certificate to Non-Ad Valorem Assessment Roll

**RESOLUTION NO. 2025-\_\_\_\_**

**A RESOLUTION OF BAL HARBOUR VILLAGE, FLORIDA, RELATING TO THE COLLECTION AND DISPOSAL OF SOLID WASTE AND RECYCLABLE MATERIALS IN BAL HARBOUR VILLAGE, FLORIDA; DESCRIBING THE METHOD OF ASSESSING SOLID WASTE COSTS AGAINST ASSESSED PROPERTY LOCATED WITHIN BAL HARBOUR VILLAGE, FLORIDA; ESTABLISHING THE RATE OF ASSESSMENT; IMPOSING SOLID WASTE SERVICE ASSESSMENTS AGAINST ASSESSED PROPERTY LOCATED WITHIN BAL HARBOUR VILLAGE, FLORIDA; APPROVING THE ASSESSMENT ROLL; CONFIRMING THE INITIAL ASSESSMENT RESOLUTION; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the Village Council (the "Council") of Bal Harbour Village, Florida (the "Village"), currently provides for the imposition of annual Solid Waste Service Assessments for Solid Waste and Recyclable Materials collection and disposal services, facilities or programs against certain Assessed Property within the Village; and

**WHEREAS**, the continued imposition of a Solid Waste Service Assessment for Solid Waste and Recyclable Materials Services, facilities or programs for Residential Properties is an equitable and efficient method of allocating and apportioning Solid Waste Costs among parcels of Assessed Property located in the Village; and

**WHEREAS**, the Council desires, as provided herein, to continue an annual Solid Waste and Recyclable Materials assessment program within the Village, using the Uniform Method of Collection for the Fiscal Year which commences on October 1, 2025.

**WHEREAS**, the Council, on June 17, 2025, adopted Resolution No. 2025-1731 (the "Initial Assessment Resolution"), containing a brief and general description of the Solid Waste and Recyclable Materials collection and disposal services, facilities or programs to be provided to Assessed Property, describing the method of apportioning the Solid Waste Costs to compute the Solid Waste Service Assessment for Solid Waste and Recyclable Materials collection and disposal services, facilities or programs against certain Residential Property, designating a rate of assessment, and directing preparation of the Assessment Roll and provision of the notice required by the Ordinance; and.

**WHEREAS**, pursuant to the provisions of the Ordinance, the Village is required to repeal or confirm the Initial Assessment Resolution, with such amendments as the Council deems appropriate, after hearing comments and objections of all interested parties; and

**WHEREAS**, the Assessment Roll has heretofore been made available for inspection by the public as required by the Ordinance; and

**WHEREAS**, the notice of a public hearing has been published, and mailed notice has been provided pursuant to the Uniform Assessment Collection Act and, as required by the terms of the Ordinance, the proof of publication being attached hereto as Appendix "A" and the affidavit of mailing being attached hereto as Appendix "B"; and

**WHEREAS**, a public hearing was held on September 9, 2025, and comments and objections of all interested persons have been heard and considered as required by the terms of the Ordinance.

**NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA, AS FOLLOWS:**

**Section 1. Recitals Adopted.** This resolution is adopted pursuant to the provisions of Section 16-5 of the Village Code, and Article IX of Chapter 2 of the Village Code (collectively, the "Ordinance"), and sections 166.021 and 166.041, Florida Statutes, and other applicable provisions of law.

**Section 2. Purpose and Definitions.** This resolution constitutes the Final Assessment Resolution as defined in the Ordinance. All capitalized words and terms not otherwise defined herein shall have the meanings set forth in the Ordinance. Unless the context indicates otherwise, words imparting the singular number, include the plural number, and vice versa. As used in this Final Assessment Resolution, the following terms shall have the following meanings, unless the context hereof otherwise requires:

**"Additional Solid Waste and Recyclable Materials Services"** means those Solid Waste and Recyclable Materials Services requiring a total number of bins in excess of the number of bins provided to each Dwelling Unit and additional collection times for such collection and disposal service to any Single Family Residential Unit and any Multifamily Residential Establishment. Such Additional Solid Waste and Recyclable Materials Services

include additional bins or additional collections above that which are to be provided to each Dwelling Unit for each Multifamily Residential Establishment.

**"Assessed Property"** means all parcels of land included on the Assessment Roll that receive a special benefit from the delivery of the Solid Waste and Recyclable Materials Services, facility or program identified in the Initial Assessment Resolution.

**"Biohazardous Waste"** means any waste which may present a threat of infection to humans. The term includes, but is not limited to, non-liquid human tissue and body parts, laboratory and veterinary waste which contains human disease-causing agents, used disposable sharps, human blood, and human blood products and body fluids, and other materials which represent a significant risk of infection to persons outside of the generating facility.

**"Building"** means any structure, whether temporary or permanent, built for support, shelter or enclosure of persons, chattel, or property of any kind. This term shall include mobile homes or any vehicles serving in any way the function of a Building.

**"Commercial Establishment"** means any structure used or constructed for use for business operations. For purposes of this article, hotels, hotel-condominiums and motels are commercial establishments. The term "commercial establishment" shall not include any residential unit or multifamily residential establishment.

**"Construction Debris"** means materials generally not water soluble and nonhazardous in nature, including, but not limited to, steel, glass, brick, concrete, or roofing material, pipe, gypsum wallboard, and lumber. Construction Debris shall include materials from the construction or destruction of a structure as part of a construction or demolition project, and including rocks, soils, stumps, and other vegetative matter which normally results from land clearing or land development operations for a construction or home improvement project.

**"Dwelling Unit"** means a Building, or a portion thereof, which is located upon Residential Property and lawfully used for residential purposes, consisting of one or more rooms arranged, designed, used, or intended to be used as living quarters for one family unit only. The term Dwelling Unit shall include individual units located within Multifamily Residential Establishments.

**"Garbage"** means every refuse accumulation of animal, fruit, or vegetable matter that attends the preparation, use, cooking and dealing in, or storage of, meats, fish, fowl, fruit or vegetables, and decay, putrefaction and the generation of noxious or offensive gases or odors, or which, during or after decay, may serve as breeding or feeding material for flies or other germ carrying insects.

**"Hazardous Waste"** means waste which requires special handling, including, but not limited to explosives, wet cell lead acid batteries, pathological wastes, radioactive materials, acidic, caustic, toxic, highly flammable chemicals, paints, petroleum products or cleaning fluids.

**"Improved Property"** means all Residential Property within the incorporated area of the Village on which a Building or other improvements have been placed or constructed, which improvements result in such property generating Solid Waste or being capable of generating Solid Waste.

**"Maximum Assessment Rate"** means the maximum rates established under Section 4(F) herein for Solid Waste Service Assessments.

**"Multifamily Residential Establishment"** means any structure, other than a Single-Family Residential Unit, which is used, or constructed for use, as a multiple dwelling facility. Multifamily residential establishments shall include, without limitation, rooming houses, tourist courts, trailer parks, apartment buildings with rental or cooperative apartments, or multiple-story condominiums with common means of ingress and egress. The term Multifamily Residential Establishments shall not include buildings operated as hotel-condominiums. Hotel-condominiums constitute Commercial Establishments hereunder.

**"Noncombustible Refuse"** means refuse materials that are unburnable at ordinary incinerator temperature, eight hundred (800) degrees to eighteen hundred (1800) degrees, such as metals, mineral matter, large quantities of glass or crockery, metal furniture, auto bodies or parts and other similar material or refuse not usual to housekeeping or to operation of stores or offices.

**"Prohibited Waste"** means any Noncombustible Refuse, Hazardous Waste, Biohazardous Waste, or Special Waste.

**"Recyclable Materials"** means materials which would be Garbage, commercial refuse, industrial refuse or rubbish but for the fact that it is usable and/or has commercial value.

**"Residential Property"** means all Improved Property containing a Single-Family Residential Unit or Multifamily Residential Establishment.

**"Single Family Residential Unit"** means any structure which is used, or constructed for use, as a single-family dwelling, duplex or townhouse, and which is located on a single lot, parcel or tract of land. The term "Single Family Residential Unit" shall not include any Multifamily Residential Establishment.

**"Solid Waste"** includes Garbage, Trash, Yard and Garden Waste, White Goods, or other discarded material resulting from normal housekeeping activities, and shall exclude Prohibited Waste. The term Solid Waste shall also include debris that accumulates on property within the Village during hurricanes and other extreme storm events.

**"Solid Waste and Recyclable Materials Services"** means those services relating to Solid Waste and Recyclable Materials collection and disposal provided to each Single Family Residential Unit and each Multifamily Residential Establishment, which includes the number of bins provided and the number of days of collection to each Single Family Residential Unit and each Multifamily Residential Establishment which is necessary to service a typical Dwelling Unit in a Multifamily Residential Establishment and a typical Single Family Residential Unit.

**"Solid Waste Assessment Roll"** means the Assessment Roll as defined in the Ordinance relating to the Solid Waste Service Assessments.

**"Solid Waste Service Assessment"** means an Assessment, as defined in the Ordinance, lawfully imposed by the Village against Assessed Property to fund all or any portion of the cost of the provision of Solid Waste and Recyclable Materials Services, facilities, or programs providing a special benefit to property as a consequence of possessing a logical relationship to the value, use, or characteristics of the Assessed Property.

**"Solid Waste Cost"** means the amount necessary to fund the Village's collection and disposal of Solid Waste and the recycling activities of Recyclable Materials that are



allocable to Assessed Property during a Fiscal Year and shall include, but not be limited to: (A) the cost, whether direct or indirect, of all services, programs or facilities provided by the Village, or through contractual arrangements with the Village relating to Solid Waste and Recyclable Materials collection and disposal services, facilities or programs; (B) the cost of any indemnity or surety bonds and premiums for insurance; (C) the cost of salaries, volunteer pay, workers' compensation insurance, or other employment benefits; (D) the cost of computer services, data processing, and communications; (E) the cost of training, travel and per diem; (F) the recovery of unpaid or delinquent fees or charges advanced by the Village and due for Solid Waste and Recyclable Materials management and disposal services, programs or facilities allocable to specific parcels; (G) the cost of engineering, financial, legal or other professional services; (H) all costs associated with the structure, implementation, collection, and enforcement of the Solid Waste Service Assessments or a prior year's assessment for a comparable service, facility or program, including any service charges of the Tax Collector or Property Appraiser; (I) all other costs and expenses necessary or incidental to the acquisition, provision, or delivery of the services, programs or facilities funded by the Solid Waste Service Assessment, and such other expenses as may be necessary or incidental to any related financing authorized by the Village Council; (J) a reasonable amount for contingency to provide for clearing, removing and disposal of debris accumulated on property within the Village during hurricanes or other extreme weather events; (K) a reasonable amount for contingency and anticipated delinquencies and uncollectible Solid Waste Service Assessments; and (L) reimbursement to the Village or any other Person for any monies advanced for any costs incurred by the Village or such Person in connection with any of the foregoing items of Solid Waste Cost.

**"Special Waste"** means Solid Waste that requires special handling and management, including, but not limited to, asbestos, whole tires, used tires, used oil, lead acid batteries, and Biohazardous Wastes and shall include items that exceed any size limitations for Yard and Garden Waste or other bulk trash.

**"Trash"** means refuse, accumulations of paper, excelsior, rags or wooden or paper boxes or containers, sweepings and all other accumulations of a nature other than

garbage, which are usual to housekeeping and to the operation of stores, offices and other business places; and any bottles, cans or other containers which, due to their ability to retain water, may serve as breeding places for mosquitoes or other water breeding insects. Trash shall not include Noncombustible Refuse.

**"Unimproved Property"** means any vacant lot located within the Village.

**"White Goods"** means discarded appliances, including but not limited to stoves, refrigerators, dishwashers, washing machines, dryers, water heaters, air conditioners, and heating units.

**"Yard and Garden Waste"** means grass, leaves, tree or shrubbery cuttings incidental to the care of lawns and gardens. This includes large tree or shrubbery cuttings including tree limbs and logs less than four (4) inches in diameter and no more than five (5) feet in length, stumps less than fifteen (15) inches in diameter or fifty (50) pounds in weight and palm fronds, but excluding debris from unimproved lots, soil and sod.

**Section 3. Legislative Determinations of Special Benefit and Fair Apportionment.**

It is hereby ascertained, declared and determined that the Solid Waste Costs provide a special benefit to the Assessed Property based upon the following legislative determinations:

**General**

(A) Upon the adoption of this Final Assessment Resolution determining the Solid Waste Costs and identifying the Assessed Property to be included in the Assessment Roll, the legislative determinations of special benefit ascertained and declared in Section 2-372 of the Village Code are hereby ratified and confirmed.

(B) Pursuant to Section 16-5 of the Village Code, the Village has the general authority to impose fees for the collection and transport of Solid Waste and Recyclable Materials generated within its jurisdiction to appropriate disposal facilities.

(C) The existence of any Building or other improvement on Improved Property results in such property generating Solid Waste and Recyclable Materials or being capable of generating Solid Waste and Recyclable Materials.

(D) The imposition of a recurring annual Solid Waste Service Assessment is an alternative, equitable and efficient method to fairly and reasonably apportion and recover

the Solid Waste Costs experienced by the Village for the provision of Solid Waste collection services to Residential Property within the area assessed.

### **Special Benefit**

(E) The Solid Waste and Recyclable Materials Services, facilities, and programs furnished by the Village possess a logical relationship to the use and enjoyment of Assessed Property by providing: (1) Solid Waste and Recyclable Materials Services, facilities, and programs to the Owners and occupants of Residential Property for proper, safe, and cost effective disposal of Solid Waste and Recyclable Materials generated on such property, (2) better service to Owners and tenants, (3) the enhancement of environmentally responsible use and enjoyment of Residential Property, and (4) the protection of property values and the health and safety of the Owners and occupants of Residential Property resulting from the uniform delivery and availability of such Solid Waste and Recyclable Materials Services, facilities, and programs.

(F) The provision of comprehensive Solid Waste and Recyclable Materials Services, facilities and programs furnished by or through the Village to Assessed Property enhances and strengthens the relationship of such services, facilities and programs to the use and enjoyment of Assessed Property within the Village.

### **Apportionment**

(G) The size or value of Assessed Property does not determine the scope and cost of Solid Waste and Recyclable Materials Services to be provided to such property. The use of Solid Waste and Recyclable Materials Services, facilities, and programs is driven by the existence of a Dwelling Unit.

(H) Apportioning the Solid Waste Costs for Solid Waste and Recyclable Materials Services provided to each Single Family Residential Units within the incorporated area of the Village on a per Dwelling Unit basis to single family residential properties as identified in Tax Roll data base, is required to avoid cost inefficiency and unnecessary administration, and is a fair and reasonable method of apportioning Solid Waste Costs for providing Solid Waste and Recyclable Materials Services.

(I) Apportioning the Solid Waste Costs for Solid Waste and Recyclable Materials Services provided to Multifamily Residential Establishments within the incorporated area of the Village on a Dwelling Unit basis as identified in the Tax Roll data base, is required to avoid cost inefficiency and unnecessary administration, and is a fair and reasonable method of apportioning Solid Waste Costs for providing Solid Waste and Recyclable Materials Services.

(J) The owners of Commercial Properties shall obtain Solid Waste and Recyclable Materials collection and disposal services from an authorized franchisee of the Village at their own expense. The Village shall not provide for the collection of Solid Waste and Recyclable Materials from Commercial Properties located within the Village. Accordingly, Commercial Properties shall not be assessed pursuant to this Resolution.

(K) The provision of Additional Solid Waste and Recyclable Materials Services to any Single Family Residential Unit or any Multifamily Residential Establishment which increases the Solid Waste Cost to the Village shall be billed separately to those Single Family Residential Units or Multifamily Residential Establishments that request and receive such Additional Solid Waste and Recyclable Materials Services and must be paid in addition to the Solid Waste Service Assessment.

#### **Section 4. Imposition of Solid Waste Service Assessments.**

(A) That the parcels of Assessed Property described in the Assessment Roll, which is hereby approved, are hereby found to be specially benefited by the provision of Solid Waste and Recyclable Materials collection and disposal services, facilities or programs described in the Initial Assessment Resolution, in the amount of the Solid Waste Service Assessment set forth in the Assessment Roll, a copy of which was present at the above mentioned public hearing and is incorporated herein by reference. It is hereby ascertained, determined and declared that each parcel of Assessed Property within the Village will be benefited by the Village's provision of Solid Waste and Recyclable Materials collection and disposal services, facilities and programs in an amount not less than the Solid Waste Service Assessment for such parcel, computed in the manner set forth in this Resolution. Adoption of this Final Assessment Resolution constitutes a legislative

determination that all parcels assessed derive a special benefit, as set forth in the Ordinance and the Initial Assessment Resolution, from the Solid Waste and Recyclable Materials collection and disposal services, facilities or programs to be provided and a legislative determination that the Solid Waste Service Assessments are fairly and reasonably apportioned among the Residential Properties that receive the special benefit as set forth in the Initial Assessment Resolution.

(B) That the method for computing Solid Waste Service Assessments described in the Initial Assessment Resolution is hereby approved.

(C) That for the fiscal year beginning October 1, 2025, the Solid Waste Cost shall be allocated among all of the Assessed Property, based upon each parcels' classification as Residential Property and the number of Dwelling Units for such parcels. An annual rate of assessment equal to \$328.47 for each Multifamily Residential Establishment's Dwelling Unit within a multifamily residential building and \$702.03 for each Single-Family Residential Unit Dwelling Unit on each parcel for Solid Waste and Recyclable Materials collection and disposal services is hereby approved. Solid Waste Service Assessments in the amounts set forth in the Assessment Roll, as herein approved, are hereby levied and imposed on all parcels of Assessed Property described in the Assessment Roll.

(D) That any shortfall in the expected Solid Waste Service Assessment proceeds due to any reduction or exemption from payment of the Solid Waste Service Assessments required by law or authorized by this Council shall be supplemented by any legally available funds, or combination of such funds, and shall not be paid for by proceeds or funds derived from the Solid Waste Service Assessments.

(E) That as authorized in the Ordinance, interim Solid Waste Service Assessments are also levied and imposed against all Residential Property for which a certificate of occupancy is issued after adoption of this Final Assessment Resolution based upon the rates of assessment approved herein.

(F) In order to provide for increases in Solid Waste Costs subsequent to the Fiscal Year commencing October 1, 2025, a Maximum Assessment Rate for any future fiscal year for each Dwelling Unit within a Multifamily Residential Establishment and for each Single-

Family Residential Unit on each parcel shall not exceed annually (5%) five percent of the prior fiscal year's annual assessment rate; unless notified otherwise.

(G) That such Solid Waste Service Assessments shall constitute a lien against the Assessed Property so assessed, equal in rank and dignity with the liens of all state, county, district or municipal taxes or other non-ad valorem assessments. Except as otherwise provided by law, such lien shall be superior in dignity to all other liens, titles and claims, until paid. The lien for Solid Waste Service Assessments shall be deemed perfected upon adoption by the Village Council of this Final Assessment Resolution for Solid Waste Service. Upon perfection, the lien for Solid Waste Service Assessments collected under the Uniform Assessment Collection Act shall attach to the property included on the Assessment Roll as of the prior January 1, the lien date for ad valorem taxes.

**Section 5. Approval of Solid Waste Assessment Roll.**

(A) That the Solid Waste Assessment Roll, which is currently on file in the office of the Village Clerk and incorporated herein by reference, is hereby approved.

(B) That the Assessment Roll, as herein approved, shall be delivered to the Tax Collector for collection using the tax bill method of collection in the manner prescribed by the Ordinance. The Assessment Roll, as delivered to the Tax Collector, shall be accompanied by a certificate to Non-Ad Valorem Assessment Roll in substantially the form attached hereto as Appendix "B".

**Section 6. Effect of Adoption of Resolution Approval of Solid Waste Assessment Roll.**

That the adoption of this Final Assessment Resolution shall be the final adjudication of these issues presented herein (including, but not limited to, the method of apportionment, the rate of assessment, the Maximum Assessment Rate, the Assessment Roll and the levy and lien of the Solid Waste Service Assessments) unless proper steps shall be initiated in a court of competent jurisdiction to secure relief within 20 days from the date of the effective date of this Final Assessment Resolution.

**Section 7. Effective Date.** That this Final Assessment Resolution shall take effect immediately upon its passage and adoption.

The foregoing Resolution was offered by Councilmember \_\_\_\_\_, who moved its adoption. The motion was seconded by \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Mayor	Jeffrey P. Freimark
Vice Mayor	Seth E. Salver
Councilmember	Alejandro Levy
Councilmember	Buzzy Sklar
Councilmember	David Wolf

PASSED AND ADOPTED this 9<sup>th</sup> day of September, 2025.



\_\_\_\_\_  
Mayor Jeffrey P. Freimark

ATTEST:

\_\_\_\_\_  
Dwight S. Danie, Village Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

\_\_\_\_\_  
Village Attorney  
Weiss Serota Helfman Cole & Bierman P.L.

**APPENDIX A  
PROOF OF PUBLICATION  
[ATTACHED]**



**APPENDIX B  
FORM OF CERTIFICATE TO  
NON-AD VALOREM ASSESSMENT ROLL  
[ATTACHED]**

## **CERTIFICATE TO NON-AD VALOREM ASSESSMENT ROLL**

I HEREBY CERTIFY that I am the Mayor of the Bal Harbour Village, Florida, or an authorized agent of Bal Harbour Village, Florida (the "Village"); as such I have satisfied myself that all property included or includable on the non-ad valorem assessment roll for Solid Waste and Recyclable Materials Services (the "Non-Ad Valorem Assessment Roll") for the Village is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll to show the non-ad valorem assessments attributable to the property listed therein have been made pursuant to law.

I FURTHER CERTIFY that, in accordance with the Uniform Assessment Collection Act, this certificate and the herein described Non-Ad Valorem Assessment Roll will be delivered to the Miami-Dade County Tax Collector by September 15, 2025.

IN WITNESS WHEREOF, I have subscribed this certificate and directed the same to be delivered to the Miami-Dade County Tax Collector and made part of the above-described Non-Ad Valorem Assessment Roll this 15th day of September, 2025.

BAL HARBOUR VILLAGE, FLORIDA

By: \_\_\_\_\_  
Mayor Jeffrey P. Freimark



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### NOTICE OF HEARING TO IMPOSE AND PROVIDE FOR COLLECTION OF SOLID WASTE AND RECYCLABLE MATERIALS SERVICE SPECIAL ASSESSMENTS

Bal Harbour | Publish Date: Aug 19, 2025

The Village Council of Bal Harbour Village will hold a public hearing on Tuesday, September 9, 2025, at 6:30 p.m. in Council Chamber, Village Hall (or virtually) 655 96th Street, Bal Harbour, FL 33154, to consider continuing the solid waste and recyclable materials special assessments for residential properties within the incorporated area of the Village. The assessments, totaling \$998,843.65 for Fiscal Year 2025–2026, will fund solid waste and recycling collection, disposal, and related services, and will be collected on the tax bill. All affected property owners may appear, submit written objections within 20 days, and must ensure a verbatim record if appealing a Council decision.

### NOTICE OF HEARING TO IMPOSE AND PROVIDE FOR SECURITY AND LANDSCAPE PROGRAM SPECIAL ASSESSMENTS

Bal Harbour | Publish Date: Aug 19, 2025

The Village Council of Bal Harbour Village will hold a public hearing on Tuesday, September 9, 2025, at 6:30 p.m. in Council Chamber, Village Hall (or virtually), 655 96th Street, Bal Harbour, FL 33154, to consider continuing the security and landscape special assessments for residential properties in the Gated Residential Section. The assessments, totaling \$1,551,095 for Fiscal Year 2025–2026, will fund security and landscaping services and be collected on the tax bill. All affected property owners may appear, submit written objections within 20 days, and must ensure a verbatim record if appealing a Council decision.

### RFP No.2025-02

Bal Harbour | Publish Date: Jul 10, 2025

The Bal Harbour Village invites proposals for RFP No.2025-02: Professional Project Management Services for New Village Hall. Proposals will be opened and publicly read aloud at Bal Harbour Village Hall- Council Chambers, 655 -96 Street, Bal Harbour, Florida at 3:00 PM ET on August 12th, 2025. Sealed submittals including one (1) original bound paper copy of the submittal, four (4) bound paper copies of the submittal, and one (1) readable/reproducible flash drive completely duplicating the original proposal of the submittals must be received no later than 3:00 PM on August 12, 2025 and be clearly marked on the outside, "RFP #2025-02 Professional Project Management Services for New Village Hall" by the Village Clerk, Bal Harbour Village Hall, 655 -96 Street, Bal Harbour FL 33154. Late submittals and electronic submittals will not be accepted.

**SIGN UP TO RECEIVE MIAMI-DADE COUNTY  
GOVERNMENT LEGAL ADS AND PUBLIC NOTICES  
BY EMAIL OR MAIL**



SIGN UP



#### MIAMI-DADE CLERK OF THE BOARD

Basia Pruna  
Director

**Stephen P. Clark Center**  
111 NW 1st Street,  
Suite 17-202  
Miami, FL 33128  
[305-375-5126](tel:305-375-5126)

[Request Public Records](#)

# BAL HARBOUR

- V I L L A G E -

## **NOTICE OF HEARING TO IMPOSE AND PROVIDE FOR COLLECTION OF SOLID WASTE AND RECYCLABLE MATERIALS SERVICE SPECIAL ASSESSMENTS**

Notice is hereby given that the Village Council of Bal Harbour Village, Florida, will conduct a public hearing to consider continuing to impose solid waste and recyclable materials special assessments against residential properties located within the incorporated area of the Village and to authorize the continued collection of such assessments on the tax bill for the fiscal year which commences on October 1, 2025 and future fiscal years.

The solid waste service assessments will be imposed to fund the cost of solid waste and recyclable materials collection and disposal services, facilities and programs provided to such properties. The solid waste cost to be assessed and apportioned among benefited parcels for the Fiscal Year beginning on October 1, 2025 is \$998,843.65.

The hearing will be held at **6:30 P.M.**, on **Tuesday**, the **9th day of September, 2025**, in Council Chamber, Village Hall, 655 – 96th Street, Bal Harbour, Florida or as a virtual public meeting held in accordance with authorized communications media technology protocols, as provided on the Village's website, the meeting agenda, for the purpose of receiving public comment on the proposed assessments and to impose the assessment. All affected property owners have a right to appear at the hearing and to file written objections with the Village Council within 20 days of this notice. If a person decides to appeal any decision made by the Village Council with respect to any matter considered at the hearing, such person will need a record of the proceedings and may need to ensure that a verbatim record is made, including the testimony and evidence upon which the appeal is to be made. In accordance with the Americans with Disabilities Act, persons needing a special accommodation or an interpreter to participate in this proceeding should contact the Village Clerk at (305) 866-4633, at least two days prior to the date of the hearing.

**Unless proper steps are initiated in a court of competent jurisdiction to secure relief within 20 days from the date of Village Council action at the above hearing (including the method of apportionment, the rate of assessment and the imposition of assessments), such action shall be the final adjudication of the issues presented.**

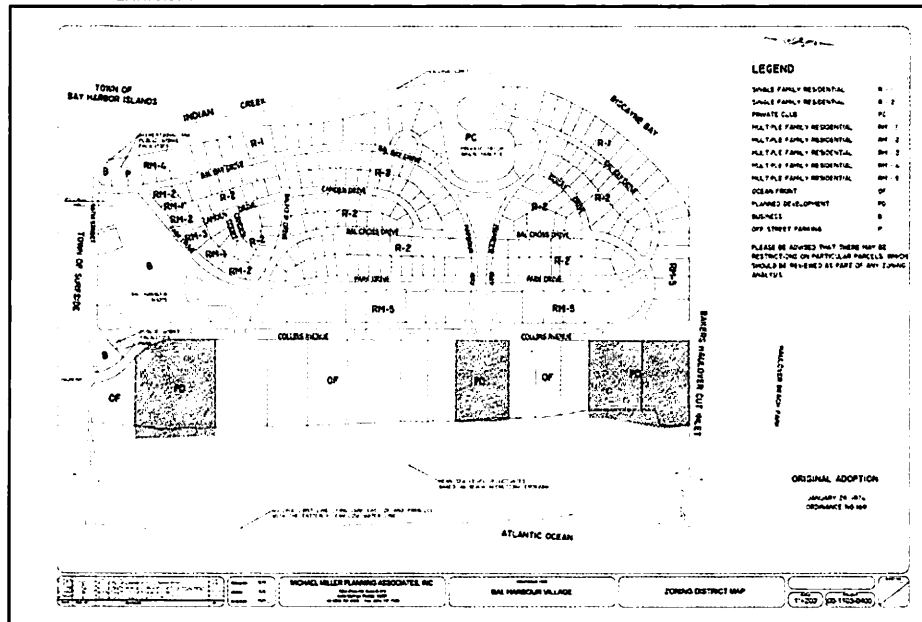
The solid waste service assessments will be computed by multiplying the number of dwelling units on each parcel by the applicable rate of assessment. The annual rate of assessment for the upcoming fiscal year and future fiscal years shall be **\$328.47** for each Multifamily Residential Establishment's Dwelling Unit within a multifamily residential building and **\$702.03** for each Single Family Residential Unit Dwelling Unit on each parcel. The Maximum Assessment Rate for any future fiscal year for each Dwelling Unit within a Multifamily Residential Establishment and for each Single-Family Residential Unit on each parcel shall not exceed annually (5%) five percent of the prior fiscal year's annual assessment rate; unless notified otherwise. Copies of the assessment roll, showing the

amount of the assessment to be imposed against each parcel of property, and the legal documentation relating to the assessments are available for inspection at the office of the Village Clerk, located at Village Hall, 655 – 96th Street, Bal Harbour, Florida.

The assessments will be collected on the ad valorem tax bill to be mailed in November 2025, as authorized by section 197.3632, Florida Statutes. Failure to pay the assessments will cause a tax certificate to be issued against the property which may result in a loss of title.

If you have any questions, please contact the Village at (305) 866-4633, Monday through Friday between 9:00 a.m. and 5:00 p.m.

Exhibit A



Dwight S. Danie, Village Clerk, Bal Harbour Village, Florida

<b>Roll Year</b>	<b>Folio</b>	<b>Assessment</b>
2025	12-2226-002-0040	3,941.66
2025	12-2226-002-0050	702.03
2025	12-2226-002-0070	702.03
2025	12-2226-002-0080	702.03
2025	12-2226-002-0090	702.03
2025	12-2226-002-0130	702.03
2025	12-2226-002-0140	702.03
2025	12-2226-002-0150	702.03
2025	12-2226-002-0160	702.03
2025	12-2226-002-0170	702.03
2025	12-2226-002-0190	702.03
2025	12-2226-002-0200	702.03
2025	12-2226-002-0210	702.03
2025	12-2226-002-0220	702.03
2025	12-2226-002-0230	702.03
2025	12-2226-002-0300	702.03
2025	12-2226-002-0310	702.03
2025	12-2226-002-0320	702.03
2025	12-2226-002-0330	702.03
2025	12-2226-002-0340	702.03
2025	12-2226-002-0350	702.03
2025	12-2226-002-0360	702.03
2025	12-2226-002-0370	702.03
2025	12-2226-002-0380	702.03
2025	12-2226-002-0390	702.03
2025	12-2226-002-0400	702.03
2025	12-2226-002-0410	702.03
2025	12-2226-002-0420	702.03
2025	12-2226-002-0430	702.03
2025	12-2226-002-0440	702.03
2025	12-2226-002-0450	702.03
2025	12-2226-002-0460	702.03
2025	12-2226-002-0470	702.03
2025	12-2226-002-0480	702.03
2025	12-2226-002-0490	702.03
2025	12-2226-002-0500	702.03
2025	12-2226-002-0520	702.03
2025	12-2226-002-0530	702.03
2025	12-2226-002-0540	702.03
2025	12-2226-002-0570	702.03

<b>Roll Year</b>	<b>Folio</b>	<b>Assessment</b>
2025	12-2226-002-0580	702.03
2025	12-2226-002-0590	702.03
2025	12-2226-002-0600	702.03
2025	12-2226-002-0610	702.03
2025	12-2226-002-0620	702.03
2025	12-2226-002-0630	702.03
2025	12-2226-002-0640	702.03
2025	12-2226-002-0650	702.03
2025	12-2226-002-0660	702.03
2025	12-2226-002-0670	702.03
2025	12-2226-002-0680	702.03
2025	12-2226-002-0690	702.03
2025	12-2226-002-0700	702.03
2025	12-2226-002-0710	702.03
2025	12-2226-002-0720	702.03
2025	12-2226-002-0740	702.03
2025	12-2226-002-0750	702.03
2025	12-2226-002-0810	702.03
2025	12-2226-002-0820	702.03
2025	12-2226-002-0830	702.03
2025	12-2226-002-0840	702.03
2025	12-2226-002-0850	702.03
2025	12-2226-002-0870	702.03
2025	12-2226-002-0872	702.03
2025	12-2226-002-0880	702.03
2025	12-2226-002-0890	702.03
2025	12-2226-002-0900	702.03
2025	12-2226-002-0910	702.03
2025	12-2226-002-0920	702.03
2025	12-2226-002-0930	702.03
2025	12-2226-002-0940	702.03
2025	12-2226-002-0950	702.03
2025	12-2226-002-0970	702.03
2025	12-2226-002-0980	702.03
2025	12-2226-002-1010	702.03
2025	12-2226-002-1030	702.03
2025	12-2226-002-1040	702.03
2025	12-2226-002-1050	702.03
2025	12-2226-002-1080	702.03
2025	12-2226-002-1090	702.03
2025	12-2226-002-1100	702.03
2025	12-2226-002-1110	702.03
2025	12-2226-002-1120	702.03



<b>Roll Year</b>	<b>Folio</b>	<b>Assessment</b>
2025	12-2226-002-1140	702.03
2025	12-2226-002-1150	702.03
2025	12-2226-002-1160	702.03
2025	12-2226-002-1170	702.03
2025	12-2226-002-1180	702.03
2025	12-2226-002-1190	702.03
2025	12-2226-002-1200	702.03
2025	12-2226-002-1210	702.03
2025	12-2226-002-1220	702.03
2025	12-2226-002-1235	702.03
2025	12-2226-002-1250	702.03
2025	12-2226-002-1270	702.03
2025	12-2226-002-1280	702.03
2025	12-2226-002-1290	702.03
2025	12-2226-002-1300	702.03
2025	12-2226-002-1310	702.03
2025	12-2226-002-1320	702.03
2025	12-2226-002-1330	702.03
2025	12-2226-002-1340	702.03
2025	12-2226-002-1350	702.03
2025	12-2226-002-1360	702.03
2025	12-2226-002-1370	702.03
2025	12-2226-002-1380	702.03
2025	12-2226-002-1390	702.03
2025	12-2226-002-1400	702.03
2025	12-2226-002-1410	702.03
2025	12-2226-002-1420	702.03
2025	12-2226-002-1430	702.03
2025	12-2226-002-1470	5,255.54
2025	12-2226-002-1590	702.03
2025	12-2226-002-1600	702.03
2025	12-2226-002-1610	702.03
2025	12-2226-002-1620	702.03
2025	12-2226-002-1630	702.03
2025	12-2226-002-1640	702.03
2025	12-2226-002-1650	702.03
2025	12-2226-002-1660	702.03
2025	12-2226-002-1670	702.03
2025	12-2226-002-1680	702.03
2025	12-2226-002-1690	702.03
2025	12-2226-002-1700	702.03
2025	12-2226-002-1710	702.03
2025	12-2226-002-1720	702.03



<b>Roll Year</b>	<b>Folio</b>	<b>Assessment</b>
2025	12-2226-002-1730	702.03
2025	12-2226-002-1750	702.03
2025	12-2226-002-1760	702.03
2025	12-2226-002-1770	702.03
2025	12-2226-002-1780	702.03
2025	12-2226-002-1790	702.03
2025	12-2226-002-1810	702.03
2025	12-2226-002-1820	702.03
2025	12-2226-002-1830	702.03
2025	12-2226-002-1860	702.03
2025	12-2226-002-1870	702.03
2025	12-2226-002-1880	702.03
2025	12-2226-002-1890	702.03
2025	12-2226-002-1900	702.03
2025	12-2226-002-1910	702.03
2025	12-2226-002-1920	702.03
2025	12-2226-002-1930	702.03
2025	12-2226-002-1940	702.03
2025	12-2226-002-1960	702.03
2025	12-2226-002-1980	702.03
2025	12-2226-002-1990	702.03
2025	12-2226-002-2000	702.03
2025	12-2226-002-2010	702.03
2025	12-2226-002-2020	702.03
2025	12-2226-002-2030	702.03
2025	12-2226-002-2040	702.03
2025	12-2226-002-2050	702.03
2025	12-2226-002-2090	702.03
2025	12-2226-002-2100	702.03
2025	12-2226-002-2110	702.03
2025	12-2226-002-2120	702.03
2025	12-2226-002-2130	702.03
2025	12-2226-002-2140	702.03
2025	12-2226-002-2150	702.03
2025	12-2226-002-2170	702.03
2025	12-2226-002-2180	702.03
2025	12-2226-002-2190	702.03
2025	12-2226-002-2200	702.03
2025	12-2226-002-2210	702.03
2025	12-2226-002-2220	702.03
2025	12-2226-002-2230	702.03
2025	12-2226-002-2240	702.03
2025	12-2226-002-2250	702.03

<b>Roll Year</b>	<b>Folio</b>	<b>Assessment</b>
2025	12-2226-002-2260	702.03
2025	12-2226-002-2270	702.03
2025	12-2226-002-2280	702.03
2025	12-2226-002-2290	702.03
2025	12-2226-002-2310	702.03
2025	12-2226-002-2320	702.03
2025	12-2226-003-0020	985.41
2025	12-2226-007-0010	328.47
2025	12-2226-007-0020	328.47
2025	12-2226-007-0030	328.47
2025	12-2226-007-0040	328.47
2025	12-2226-007-0050	328.47
2025	12-2226-007-0060	328.47
2025	12-2226-007-0061	328.47
2025	12-2226-007-0070	328.47
2025	12-2226-007-0080	328.47
2025	12-2226-007-0090	328.47
2025	12-2226-007-0100	328.47
2025	12-2226-007-0110	328.47
2025	12-2226-007-0120	328.47
2025	12-2226-007-0130	328.47
2025	12-2226-007-0140	328.47
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2025	12-2226-007-0170	328.47
2025	12-2226-007-0180	328.47
2025	12-2226-007-0190	328.47
2025	12-2226-008-0010	328.47
2025	12-2226-008-0020	328.47
2025	12-2226-008-0030	328.47
2025	12-2226-008-0040	328.47
2025	12-2226-008-0050	328.47
2025	12-2226-008-0060	328.47
2025	12-2226-008-0070	328.47
2025	12-2226-008-0080	328.47
2025	12-2226-008-0090	328.47
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2025	12-2226-008-0120	328.47
2025	12-2226-008-0130	328.47
2025	12-2226-008-0140	328.47
2025	12-2226-008-0150	328.47
2025	12-2226-008-0160	328.47

<b>Roll Year</b>	<b>Folio</b>	<b>Assessment</b>
2025	12-2226-010-0010	328.47
2025	12-2226-010-0020	328.47
2025	12-2226-010-0030	328.47
2025	12-2226-010-0040	328.47
2025	12-2226-010-0050	328.47
2025	12-2226-010-0060	328.47
2025	12-2226-010-0070	328.47
2025	12-2226-010-0080	328.47
2025	12-2226-010-0090	328.47
2025	12-2226-010-0100	328.47
2025	12-2226-010-0110	328.47
2025	12-2226-010-0120	328.47
2025	12-2226-010-0130	328.47
2025	12-2226-010-0140	328.47
2025	12-2226-010-0150	328.47
2025	12-2226-010-0160	328.47
2025	12-2226-010-0170	328.47
2025	12-2226-010-0180	328.47
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2025	12-2226-034-1050	328.47





# BAL HARBOUR

- V I L L A G E -

## COUNCIL ITEM SUMMARY

### Condensed Title:

**A RESOLUTION OF BAL HARBOUR VILLAGE, FLORIDA, ESTABLISHING SANITARY SEWER AND WATER RATES FOR THE 2025-26 FISCAL YEAR; ESTABLISHING AN EFFECTIVE DATE.**

### Issue:

Should the Village Council approve a Water Rate of \$6.3495/1,000 gallons and a wastewater rate of \$12.0031/1,000 gallons, with a 3,000-gallon minimum monthly charge on each?

### The Bal Harbour Experience:

<input type="checkbox"/> Beautiful Environment	<input checked="" type="checkbox"/> Safety	<input checked="" type="checkbox"/> Modernized Public Facilities/Infrastructure
<input type="checkbox"/> Destination & Amenities	<input type="checkbox"/> Unique & Elegant	<input checked="" type="checkbox"/> Resiliency & Sustainable Community

### Item Summary / Recommendation:

It is recommended that Council approve the Resolution establishing a water rate of \$6.3495 per 1,000 gallons, representing an increase of \$0.1806 (2.93%), and a wastewater rate of \$12.0031 per 1,000 gallons, reflecting an increase of \$1.7187 (16.71%) compared to the current year. Both rates will be subject to a minimum monthly charge based on 3,000 gallons of usage. These proposed adjustments account for a 2.81% increase in the cost of water from Miami-Dade County, a 36.74% increase in wastewater treatment charges from the City of Miami Beach, and incorporates an inflationary factor related to the operations of the BHV Utility.

**THE ADMINISTRATION RECOMMENDS APPROVAL OF THIS RESOLUTION.**

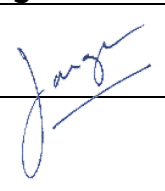
### Advisory Board Recommendation:

At their August 6<sup>th</sup>, 2025 meeting, the Budget Advisory Committee unanimously recommended the proposed water rate and wastewater rate increases.

### Financial Information:

	Amount	Account	Account #
	X	X	X

### Sign off:


	Chief Financial Officer	Village Manager
	Claudia Dixon	Jorge M. Gonzalez
		

# BAL HARBOUR

- V I L L A G E -

## COUNCIL MEMORANDUM

TO: Honorable Mayor and Village Council

FROM: Jorge M. Gonzalez, Village Manager 

DATE: September 9, 2025

SUBJECT: **A RESOLUTION OF BAL HARBOUR VILLAGE, FLORIDA, ESTABLISHING  
SANITARY SEWER AND WATER RATES FOR THE 2025-26 FISCAL YEAR;  
ESTABLISHING AN EFFECTIVE DATE.**

### **ADMINISTRATIVE RECOMMENDATION**

It is recommended that the Council approve the Resolution authorizing an adjustment to utility rates, reflecting increases from the Village's wholesale service providers and incorporating an inflationary factor associated with the operational costs of the BHV Utility. Under the proposed adjustment, the water rate would increase from \$6.1689 to \$6.3495 per 1,000 gallons, and the wastewater rate would increase from \$10.2844 to \$12.0031 per 1,000 gallons. Both rates are based on a minimum monthly usage charge of 3,000 gallons.

### **BACKGROUND**

Water and Wastewater services within the Village are provided as an enterprise operation, through the Utility within the Public Works & Beautification Department. Services are funded as payments for measurable Water and Wastewater services based on consumption. Pursuant to Chapter 180, Florida Statutes, municipalities are authorized to establish just and equitable rates to be paid for the use of the utility. Rates established as charges for services should sustain its operations and satisfy any related debt.

#### Water & Wastewater Utility Rates

For the Village utility operations, water is purchased at a wholesale rate from the Miami-Dade County Water and Sewer Department (Miami-Dade WASD), and the City of Miami Beach (CMB) applies a wholesale rate for Wastewater or sewer services which travels through their system for treatment at the Miami-Dade WASD Virginia Key plant. Wholesale water service is paid directly to Miami-Dade WASD, and wholesale sewer services are paid directly to the CMB by the Village; for this reason, their rates directly affect the rates the Village charges to our customers.

In past years, we have passed-through rate increases from our wholesale service providers to our customers; this year, Miami-Dade WASD has proposed a water rate increase, so in turn, we propose to pass that cost on to our customers as well. The proposed wholesale water rate change is an increase of 2.81%, or \$0.0675 cents for Wholesale Water Rates, from \$2.4003/1,000 gallons to \$2.4678/1,000 gallons. If this rate increase is passed-through to Village utility customers consistent with the past practice in the last few fiscal years, inclusive of a cost-of-living and other increases in the Bal Harbour Village surcharge,

it would result in an adjustment from \$6.1689/1,000 gallons, to \$6.3495/1,000 gallons or a 2.93% rate increase to Village customers, as summarized below.

Water Service Rates (per 1,000 gallons)			
	2024-25	2025-26	Percent Change
Miami Dade - WASD Wholesale	\$ 2.4003	\$ 2.4678	2.81%
Bal Harbour Village	3.7686	3.8817	3.00%
Total	\$ 6.1689	\$ 6.3495	2.93%

The pass-through wholesale water rate increase would result in an annual cost to Village customers (who average 12,000 gallons per month) of approximately \$2.1667 more per month at the proposed rate.

The Village's sewer expenses include both a wholesale charge from Miami-Dade County and a surcharge from the City of Miami Beach, reflecting our use of both agencies' sewer systems. The CMB pays Miami-Dade WASD directly for services, and the Village, in turn, pays the CMB. For the upcoming fiscal year, Miami-Dade WASD has proposed a 19.05% increase in its sewer rate to \$4.5351 per 1,000 gallons consumed. Additionally, the CMB has proposed a substantial 218.78% increase in its sewer surcharge, raising it to \$1.1800 per 1,000 gallons to fund its sewer operations and planned sewer capital efforts. The proposed CMB sewer rate increase represents a reduction from the preliminary figures shared earlier in the budget planning process. Through coordinated efforts, the Village—together with several neighboring municipalities—successfully negotiated with CMB to phase the rate increase over a two-year period rather than implementing it all at once. This outcome is significant for residents because it helps ease the financial impact of the rate increase. By spreading the cost over two years, households and businesses are better able to plan and adjust their budgets, rather than facing a sudden, steep increase in utility expenses. Additionally, the successful negotiation reflects the Village's commitment to advocating for residents' interests and working collaboratively to find solutions that support community affordability and stability.

To account for combined rate adjustments from Miami-Dade WASD and CMB, as well as cost-of-living increases, contractual obligations, ongoing infrastructure rehabilitation needs and a prior-year true-up payment owed to CMB, the Proposed Budget includes an increase to the Village's wastewater service rate—from \$10.2844 to \$12.0031 per 1,000 gallons consumed. Even with this adjustment, the proposed rates remain within, and in some cases below, the current rate ranges charged by peer municipalities. Despite the necessary increase, the Village's wastewater service rates continue to be competitively priced when compared with neighboring municipalities. This reflects prudent financial planning and effective negotiation efforts to limit the burden on residents. Maintaining rates within regional norms ensures residents receive essential services at a fair cost, while also supporting the Village's ability to meet rising operational expenses and long-term infrastructure needs.

Wastewater Service Rates (per 1,000 gallons)			
	2024-25	2025-26	Percent Change
City of Miami Beach Wholesale	\$ 4.1796	\$ 5.7151	36.74%
Bal Harbour Village	6.1048	6.2880	3.00%
Total	\$ 10.2844	\$ 12.0031	16.71%

A surcharge is included within the City of Miami Beach wholesale sewer rate as an administrative fee and a renewal and replacement infrastructure fee. In addition, Miami-Dade County requires a Service Fee of \$6.00 per each one hundred (\$100.00) of the receipts of the utility, this 6.0% is collected by the Village on each bill as Utility Tax and is remitted to the County at the conclusion of each fiscal year; this rate has remained unchanged since FY 2015.

The pass-through Wastewater rate increase would result in an annual cost to Village customers (who average 12,000 gallons per month) of approximately \$20.62 more per month at the proposed rate.

The FY 2025-26 Proposed Utility Fund Budget is balanced with the proposed rate for wholesale water services of \$6.3495/1,000 gallons, and a rate for wholesale sewer service of \$12.0031/1,000 gallons.

At their August 6, 2025 meeting, the Village's Budget Advisory Committee reviewed the proposed pass-through water wholesale rate and the wholesale sewer rate and voted to recommend approval of the recommended rates respectively.

The Proposed FY 2025-26 Operating and Capital Budget for the Utility Fund is \$8,094,400 (this includes CIP appropriations towards the Utility Master Plan Project and minor capital purchases of \$1,899,200).

### **THE BAL HARBOUR EXPERIENCE**

Approving the rate will ensure the Sanitary Sewer and Water rates will be sufficient to provide Utility services to the general public on a continuing basis throughout the coming fiscal year, resulting in Safety, Modernized Public Facilities/Infrastructure, as well as Resiliency & Sustainable Community. Clean potable water and functioning sewer systems add to health and safety.

### **CONCLUSION**

It is recommended the Council approve the Water rate increase to \$6.3495 per 1,000 gallons for water, and the Wastewater rate increase to \$12.0031 per 1,000 gallons. These rates as proposed provide for the annual proprietary operations of the Village Utility, coverage of debt payments, a true-up adjustment from prior years to be paid by the Village to the City of Miami Beach in FYE 2026, and funds toward the advancement of pay-as-you-go improvements to capital for the Water and Wastewater Utility.

**RESOLUTION NO. 2025-\_\_\_\_**

**A RESOLUTION OF THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA, ESTABLISHING SANITARY SEWER AND WATER RATES FOR THE 2025-26 FISCAL YEAR; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Bal Harbour Village Code provides that the Village Council shall set Sanitary Sewer and Water Rates following a public hearing; and

**WHEREAS**, an adjustment in Water and Sanitary Sewer Rates is necessary, as provided below and as explained in the attached memo; and

**WHEREAS**, said public hearing was held on September 9, 2025.

**NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA, AS FOLLOWS:**

**Section 1.    Rates Approved.** The following rate for Sanitary Sewer and Water customers is hereby adopted to be applied from and after October 1, 2025:

Water Rates - \$6.3495/1,000 gallons of water consumed - 3,000 gallons minimum monthly charge.

Sanitary Sewer Rates - \$12.0031/1,000 gallons of water consumed - 3,000 gallons minimum monthly charge.

**Section 2. Effective Date.** That this Resolution shall take effect immediately upon the adoption hereof.

The foregoing Resolution was offered by Councilmember \_\_\_\_\_, who moved its adoption. The motion was seconded by \_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Mayor	Jeffrey P. Freimark
Vice Mayor	Seth E. Salver
Councilmember	Buzzy Sklar
Councilmember	Alejandro Levy
Councilmember	David Wolf

PASSED, ADOPTED AND APPROVED this 9<sup>th</sup> day of September, 2025.

\_\_\_\_\_  
Mayor Jeffrey P. Freimark



ATTEST:

\_\_\_\_\_  
Dwight S. Danie, Village Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

\_\_\_\_\_  
Village Attorney  
Weiss Serota Helfman Cole & Bierman P.L.

# BAL HARBOUR

- V I L L A G E -

## COUNCIL ITEM SUMMARY

### Condensed Title:

**A RESOLUTION OF THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA, ADOPTING A CONSOLIDATED SCHEDULE OF FEES IMPOSED BY THE VILLAGE FOR THE PROVISION OF SERVICES; PROVIDING FOR CONFLICT; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR AN EFFECTIVE DATE.**

### Issue:

Should the Village Council approve the consolidated fee schedule for FY2025-26?

### The Bal Harbour Experience:

☒ Beautiful Environment    ☒ Safety    ☒ Modernized Public Facilities/Infrastructure  
☒ Destination & Amenities    ☒ Unique & Elegant    ☒ Resiliency & Sustainable Community

### Item Summary / Recommendation:

It is recommended the Council approve the Resolution. Adoption of a consolidated fee schedule improves the administration of fees, and will provide the public a focal point for all the Village's fees and charges for services. The FY 2025-26 Proposed Fee Schedule incorporates changes to the Business Tax Receipts, Recreation, Arts & Culture programs and water utility rates adopted through this year's budget development process. We are also continuing to develop the Stormwater Fee, which was tentatively agreed upon during the summer Council Retreat. As this item is still under review, it will be presented to Council for approval during the FY 2026 cycle. Accordingly, it is noted as "TBD" in the proposed FYE 2026 fee schedule.

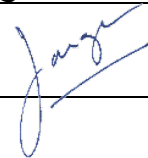
**THE ADMINISTRATION RECOMMENDS APPROVAL OF THIS RESOLUTION.**

### Financial Information:

	Amount	Account	Account #
	X	X	X

### Sign off:

	<b>Chief Financial Officer</b>	<b>Village Manager</b>
	<b>Claudia Dixon</b>	<b>Jorge M. Gonzalez</b>




# BAL HARBOUR

- V I L L A G E -

## COUNCIL MEMORANDUM

TO: Honorable Mayor and Village Council

FROM: Jorge M. Gonzalez, Village Manager 

DATE: September 9, 2025

SUBJECT: **A RESOLUTION OF THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA, ADOPTING A CONSOLIDATED SCHEDULE OF FEES IMPOSED BY THE VILLAGE FOR THE PROVISION OF SERVICES; PROVIDING FOR CONFLICT; PROVIDING FOR IMPLEMENTATION; PROVIDING FOR AN EFFECTIVE DATE.**

### **ADMINISTRATIVE RECOMMENDATION**

It is recommended the Council approve the Resolution. Adoption of a consolidated fee schedule improves the administration of customer fees and charges, and provides the public a singular focal point which identifies Village rates and fees. The FY 2025-26 Proposed Fee Schedule incorporates water and sewer utility service rates adopted throughout the budget process and memorializes existing Village fees and service charges.

### **BACKGROUND**

In various sections of the Village Code of Ordinances, a variety of fees are authorized to cover the cost of Village services, in other cases fees are adopted by Resolution, and others are charged based upon Florida Statutory provisions, and therefore are not codified. The adoption of a comprehensive fee schedule in conjunction with the adoption of the budget for FY 2025-26, provides consolidation of Village rates and fees. This improves the ability to administer charges internally, and provides a single reference point for individuals doing business with the Village, while allowing for greater transparency into the fees and charges for services.

In FY 2015, the Village consolidated its rates and fees into a comprehensive fee schedule, adopted alongside the FY 2014-15 budget. The intent was to re-evaluate these rates annually as part of the budget development process. This ongoing review of service charges ensures that the costs of providing specific services are appropriately covered by those who utilize them. The FY 2025-26 fee schedule includes changes to the following:

- Business Tax Receipt rate;
- Recreation, Arts & Culture programs; and
- proposed increases to the Sanitary Sewer and Water rates.

We are also continuing to develop the Stormwater Fee, which was tentatively agreed upon during the summer Council Retreat. The Stormwater Fee will provide dedicated funding



for the management and maintenance of a Village's stormwater system. Its purpose is to reduce flooding, prevent water pollution, and comply with environmental regulations by supporting infrastructure like drains, pipes, retention ponds, and treatment systems. The fee ensures the system can handle runoff from rain and protect local waterways and properties. As this item is still under review, it will be presented to Council for approval during the FY 2026 cycle. Accordingly, it is noted as "TBD" in the proposed FYE 2026 fee schedule.

### **THE BAL HARBOUR EXPERIENCE**

Approving the fee schedule ensures that those who utilize a particular service cover the cost-of-service provision. Fees collected support every element of the Bal Harbour Experience.

### **CONCLUSION**

Fiscal Year 2025-26 budget development and adoption provides an opportunity to evaluate revenues, fees, and to advance policy related to fees for service throughout the year. The FY 2025-26 proposed fee schedule incorporates the Council approved water utility rates as recommended by the Village Budget Advisory Committee members. In the event a Village Code or State Law is changed, the resolution provides for automatic adjustments to eliminate conflicts.

### **Attachments:**

1. Exhibit A - FY 2026 Fee Schedule

RESOLUTION NO. 2025-\_\_\_\_

**A RESOLUTION OF THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA; ADOPTING A CONSOLIDATED SCHEDULE OF FEES IMPOSED BY THE VILLAGE FOR THE PROVISION OF SERVICES; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Village Code authorizes the collection of a variety of service fees, user fees and other fees (collectively, the "Fees"); and

**WHEREAS**, in addition to those Fees enumerated in the Village Code, the Village administers a program for the employment of off-duty police officers (the "Program") in which the Village staff collects and distributes payments for off-duty police officers working in the Program ("Police Protection Charges"); and

**WHEREAS**, the Village Council desires to adopt an updated consolidated schedule of the Fees (the "Consolidated Schedule") including water and wastewater service rate updates.

**NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA, AS FOLLOWS:**

**Section 1. Recitals Adopted.** That the above stated recitals are hereby adopted and confirmed.

**Section 2. Schedule of Fees Adopted.** That the consolidated schedule of Fees levied by the Village as well as the Police Protection Charges, in substantially the form attached hereto as Exhibit "A" is hereby adopted.

**Section 3. Conflict.** That in the event of a conflict between the Fees identified in the Consolidated Schedule and the Village Code or State Statute, the Village Code or State Statute shall control.

**Section 4. Implementation.** That the Village Manager is hereby authorized to take any action necessary to implement the collection of the Fees and Charges to implement the purposes of this Resolution.

**Section 5.**    **Effective Date.** That this Resolution shall take effect immediately upon its passage and adoption.

PASSED AND ADOPTED this 9<sup>th</sup> day of September, 2025.



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Mayor Jeffrey P. Freimark

ATTEST:

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Dwight S. Danie, Village Clerk

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

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Village Attorney  
Weiss Serota Helfman Cole & Bierman P.L.



# BAL HARBOUR

- VILLAGE -

## FY 2025-26 Rates & Fees

Fee Type	Fee Structure (FYE 2026)	Fee Structure (FYE 2025) - <u>For Changes From FYE 2025 Only</u>	Code/Charter Section/Reso No.Ord. No.
<b><u>Administration</u></b>			
<b><u>Public Records Request</u></b>			
Copies of record per page			Per Statutory Reference FS 119.07
Certified Copies			Per Statutory Reference FS 119.07
Copies of CD's			Per Statutory Reference FS 119.07
Certified Copies per page			Per Statutory Reference FS 119.07
<b><u>Lobbyist Registration</u></b>			
Lobbyist Registration	\$ 300.00		Sec. 2-301
One-time Fee per Principal presented	\$ 100.00		Sec. 2-301
Annual Fee and Renewal	\$ 200.00		Sec. 2-301
<b><u>Vacation Rentals</u></b>			
Application for Vacation Rental Certificate	\$ 150.00		Reso No. 2011-741 / Sec. 21-363
Annual Inspection or Re-Inspection "No Show" Fee	\$ 300.00		Reso No. 2011-741 / Sec. 21-363
Application for Appeal of Vacation Rental Agent Status	\$ 150.00		Reso No. 2011-741 / Sec. 21-363
<b><u>Recreation, Arts &amp; Culture</u></b>			
<b><u>Recreation, Arts &amp; Culture - Programs</u></b>			
Art for Adults*	\$ 100 per month		
Art for Youth*	\$ 95 (6-class session)	<del>\$ 220 (6-class session)</del>	
Art & Sensory (Toddlers)*	\$ 150 (4-class session)	n/a	
Baby & Me*	\$ 75 (6-class session)	<del>\$ 120 (4-class session)</del>	
Bal Harbour Total Wellness Club Membership	\$50 per month	n/a	
Barre	\$10/class (drop-in rate, resident) \$15/class (drop-in rate, non-resident guest)	n/a	
Basketball, Instructional*	\$ 75 (6-class session)	<del>\$ 85 (6-class session)</del>	
Basketball, Pee Wee*	\$ 75 (6-class session)	<del>\$ 85 (6-class session)</del>	
Bridge Duplicate Game	\$15 (resident) / \$22.50 (non-resident guest)	n/a	
Bridge Lessons	\$75 (6-class session)	n/a	
Crochet	\$ 180 (10-class session)		
Dance, Hip Hop*	\$ 75 (6-class session)	n/a	
Dance, Lyrical*	\$ 75 (6-class session)	<del>\$ 85 (6-class session)</del>	
Dance, Twinkle Toes*	\$ 75 (6-class session)		
High Intensity Interval Training for Seniors	\$10/class (drop-in rate, resident) \$15/class (drop-in rate, non-resident guest)	n/a	

Fee Type	Fee Structure (FYE 2026)	Fee Structure (FYE 2025) - For Changes From FYE 2025 Only	Code/Charter Section/Reso No,Ord. No.
Kidokinetics*	\$ 160 (8-class session)		
Mat Pilates*	\$10/class (drop-in rate, resident) \$15/class (drop-in rate, non-resident guest)	\$-10/class (Drop-In Rate) \$-32/month	
Music (Piano or Guitar)*	\$ 200 (8-class session)		
Music (Tots)*	\$ 75 (6-class session)	n/a	
Pickleball Lessons*	\$ 85 (6-class session)	\$-15/class	
Soccer, Instructional*	\$ 75 (6-class session)	\$-85 (6-class session)	
Soccer, Pee Wee*	\$ 75 (6-class session)	\$-85 (6-class session)	
STEM & Coding*	\$120 (6-class session)	n/a	
Strength & Flexibility*	\$10/class (drop-in rate, resident)\$15/class (drop-in rate, non-resident guest)	\$-10/class (Drop-In Rate)\$-32/month	
Tae Kwon Do	\$ 75 (6-class session)	\$-85 (6-class session)	
Tai Chi*	\$10/class (drop-in rate, resident) \$15/class (drop-in rate, non-resident guest)	\$-10/class (Drop-In Rate) \$-32/month	
Yoga (various)*	\$10/class (drop-in rate, resident) \$15/class (drop-in rate, non-resident guest)	\$-10/class (Drop-In Rate) \$-32/month	
Zumba, Gold*	\$10/class (drop-in rate, resident) \$15/class (drop-in rate, non-resident guest)	\$-10/class (Drop-In Rate) \$-32/month	
Zumba, Kids*	\$75 (6-class session)	n/a	
<i>Recreation, Arts &amp; Culture - Events</i>			
Event with Transportation	\$ 5/trip		
<i>Recreation, Arts &amp; Culture - Miscellaneous</i>			
All Access Card (replacement fee)	\$10		
Sabbath Key	\$25		
Senior Discount (ages 60+) applicable to programs and events	50% (residents); 20% (non-residents)	n/a	
<i>Recreation, Arts &amp; Culture - Facility Rentals</i>			
Indoor Rental, Emerald Room with Kitchen, Resident Rate (Category 1)	\$ 2,500 / 5 hours; \$ 100 each addtl hour		
Indoor Rental, Emerald Room with Kitchen, Resident Rate (Category 1) - HOLIDAY	\$ 3,750 / 5 hours; \$ 250 each addtl hour	n/a	
Indoor Rental, Emerald Room with Kitchen, Organization Rate (Category 2)	\$ 3,100 / 5 hours; \$ 100 each addtl hour		
Indoor Rental, Emerald Room with Kitchen, Organization Rate (Category 2) - HOLIDAY	\$ 6,200 / 5 hours; \$ 250 each addtl hour	n/a	
Indoor Rental, Limited Edition Rental Package (Category 1 ONLY)	\$ 500 / 4 hours; \$ 75 each addtl hour		
Indoor Rental, Limited Edition Rental Package (Category 1 ONLY) - HOLIDAY	\$ 750 / 4 hours; \$ 75 each addtl hour	n/a	
Indoor Rental, Sapphire Room, Resident Rate (Category 1)	\$ 1,250 / 5 hours; \$ 50 each addtl hour		
Indoor Rental, Sapphire Room, Resident Rate (Category 1) - HOLIDAY	\$ 1,875 / 5 hours; \$ 100 each addtl hour	n/a	
Indoor Rental, Sapphire Room, Organization Rate (Category 2)	\$ 1,600 / 5 hours; \$ 50 each addtl hour		
Indoor Rental, Sapphire Room, Organization Rate (Category 2) - HOLIDAY	\$ 3,200 / 5 hours; \$100 each addtl hour	n/a	
Indoor Rental, Covered Terrace, Resident Rate (Category 1)	\$ 1,500 / 5 hours; \$ 50 each addtl hour		
Indoor Rental, Covered Terrace, Resident Rate (Category 1) - HOLIDAY	\$ 2,250 / 5 hours; \$100 each addtl hour	n/a	
Indoor Rental, Covered Terrace, Organization Rate (Category 2)	\$ 1,900 / 5 hours; \$ 50 each addtl hour		
Indoor Rental, Covered Terrace, Organization Rate (Category 2) - HOLIDAY	\$ 3,800 / 5 hours; \$100 each addtl hour	n/a	



Fee Type	Fee Structure (FYE 2026)	Fee Structure (FYE 2025) - <u>For Changes From FYE 2025 Only</u>	Code/Charter Section/Reso No.Ord. No.
Indoor Rental, AV Equipment Add-on	\$150.00		
Outdoor Rental, Waterfront Deck	\$ 500 / 5 hours		
Outdoor Rental, Waterfront Deck, Resident Rate (Category 1) - HOLIDAY	\$ 750 / 5 hours	n/a	
Outdoor Rental, Waterfront Deck, Organization Rate (Category 2) - HOLIDAY	\$1000 / 5 hours	n/a	
Outdoor Rental, Boat Dock	\$ 500 / 5 hours		
Outdoor Rental, Boat Dock, Resident Rate (Category 1) - HOLIDAY	\$ 750 / 5 hours	n/a	
Outdoor Rental, Boat Dock, Organization Rate (Category 2) - HOLIDAY	\$1000 / 5 hours	n/a	
Outdoor Rental, Picnic Tables (two, reserved)	\$ 50 / hour		
Outdoor Rental, Basketball Court	\$ 50 / hour		
Outdoor Rental, Basketball Court, Resident Rate (Category 1) - HOLIDAY	\$ 75 / hour	n/a	
Outdoor Rental, Basketball Court, Organization Rate (Category 2) - HOLIDAY	\$100 / hour	n/a	
Outdoor Rental, Security & Cleanup Deposit	\$500.00		
Indoor Rental, Security & Cleanup Deposit	\$1,500.00		
Overtime Staffing for Rentals	\$ 50 / hour per staff person		
Outdoor Rental, Tables, BHV Property	\$ 10.00 each		
Outdoor Rental, Chairs, BHV Property	\$ 5.00 each		
Indoor Rental, Tables, BHV Property	\$ 15.00 each		
Indoor Rental, Chairs, BHV Property	\$ 7.50 each		
* Published rates may fluctuate according to market conditions. Changes to these rates will be made by Village Manager approval.			
<u>Tourism</u>			
<b>Resort Tax</b>			
Resort Tax on Rent	4%		Sec. 18-29
Resort Tax on Food & Beverage	2%		Sec. 18-29
Resort Tax Late Fee	10% Of the amount due		Sec. 18-38
Resort Tax Late Fee - Continued Delinquency	10% Of amount due plus the first 10% Penalty imposed		Sec. 18-38
Resort Tax Application Fee	\$100.00		
<u>Finance</u>			
NSF Check	\$ 15.00 or 5% Whichever is greater		Sec. 18-143
<b>Lien Request</b>			
Lien Request 24hr	\$ 100.00		Sec. 18-144
Lien Request 2-4 days	\$ 50.00		Sec. 18-144
<b>Business Tax Receipt</b>			
Retail	\$ 77.38 1st \$1,000 worth of stock inventory value	<del>\$ 73.70 1st \$1,000 worth of stock inventory value</del>	Sec. 9-40
Retail	\$ 4.56 each additional 1,000 worth or fractional thereof	<del>\$ 4.35 each additional 1,000 worth or fractional thereof</del>	Sec. 9-40
Restaurant	\$ 77.38 for first 35 chairs	<del>\$ 73.70 for first 35 chairs</del>	Sec. 9-40
Restaurant	\$ 2.10 for each additional chair/seat over 35	<del>\$ 2.00 for each additional chair/seat over 35</del>	Sec. 9-40
Restaurant - Late Hour Bar	703.55	670.05	Sec. 9-40
Professional	91.5	87.1	Sec. 9-40
Per Professional	28.15	26.81	Sec. 9-40

Fee Type	Fee Structure (FYE 2026)	Fee Structure (FYE 2025) - For Changes From FYE 2025 Only	Code/Charter Section/Reso No.Ord. No.
Vending Machines	\$ 3.86 per machine	<del>\$ 3.68 per machine</del>	Sec. 9-40
Services	77.4	<del>73.7</del>	Sec. 9-40
Services - Barber Shops & Beauty Parlors	\$ 16.17 per chair in excess of 4	<del>\$ 15.40 per chair in excess of 4</del>	Sec. 9-40
Hotels & Cabanas	\$ 2.81 per room or cabana	<del>\$ 2.68 per room or cabana</del>	Sec. 9-40
Insurance	91.5	<del>87.4</del>	Sec. 9-40
Financial Institutions	281.42	<del>268.02</del>	Sec. 9-40
Financial Institutions	\$ 70.35 per branch if main bank is within Village	<del>\$ 67.00 per branch if main bank is within Village</del>	Sec. 9-40
Nightclubs	3517.75	<del>3350.24</del>	Sec. 9-40
Delinquency during the month of October	10%		Sec. 9-33
Delinquency after October in addition to 10%	5% Not to exceed 25%		Sec. 9-33
Failing to obtain BTR	Any person who engages in any business, occupation, or profession covered by this article, who does not pay the required local business tax within 150 days after the initial notice of tax due, and who does not obtain the required local business tax receipt, may be subject to civil actions and penalties including court costs, reasonable trial and appellate attorneys' fees, additional administrative costs incurred as a result of collection efforts and a penalty of up to \$250.00.		Sec. 9-33
<b>Franchise Fees</b>			
Solid Waste	10% of gross monthly Solid Waste collection and disposal service fee receipts of all its accounts located in the Village as reflected on each monthly report.		Sec. 16-61
<b>Burglar Alarm Registration &amp; False Burglar Alarm</b>			
False Alarm -1st	No Charge		Sec. 3-74
False Alarm -2st Offense	No Charge		Reso. No. 2016-1033
False Alarm -3rd	No Charge		Reso. No. 2016-1033
False Alarm -4th	\$ 75.00		Sec. 3-74
False Alarm -5th and everything after	\$ 100.00		Sec. 3-74
Burglar Alarm Penalty	\$ 10 per day alarm system is operated w/o certificate & 12% interest		Sec. 3-51
<b>Public Works &amp; Beautification</b>			
<b>Water &amp; Sewer Fees</b>			
New Water Customer 5/8"	\$ 75.00 Deposit to open account		Reso. No. 1991-430
New Water Customer 1" Water	\$ 175.00 Deposit to open account		Reso. No. 1991-430
New Water Customer 1" Irrigation	\$ 105.00 Deposit to open account		Reso. No. 1991-430
New Water Customer 1.5" Water & Irrigation	\$ 200.00 Deposit to open account		Reso. No. 1991-430
New Water Customer 2" Water & Irrigation	\$ 250.00 Deposit to open account		Reso. No. 1991-430
New Water Customer 3" Water & Irrigation	\$ 500.00 Deposit to open account		Reso. No. 1991-430
Water Rate	\$ 6.3495 per 1000 gallons 3000 gallon minimum charge	<del>\$ 6.1689 per 1000 gallons 3000 gallon minimum charge</del>	TBD
Sewer Rate	\$ 12.0031 per 1000 gallons 3000 gallon minimum charge	<del>\$ 10.2844 per 1000 gallons 3000 gallon minimum charge</del>	TBD
Water/Sewer Late Fee	\$ 10.00 (8% per annum if a Lien is set)		Sec. 20-30 (c)



Fee Type	Fee Structure (FYE 2026)	Fee Structure (FYE 2025) - <u>For Changes From FYE 2025 Only</u>	Code/Charter Section/Reso No.Ord. No.
Tapping Charges 5/8" meter	\$ 552.00		Reso. No. 1988-367
Tapping Charges 1" meter	\$ 552.00		Reso. No. 1988-367
Tapping Charges 1.5" meter	\$ 800.00		Reso. No. 1988-367
Temporary Portable Meter (Floating Meter)	\$ 2,500.00 Deposit		Reso. No. 2016-1033
Leak Test	\$ 25.00		Reso. No. 2016-1033
Initial Connection	\$ 25.00		Reso. No. 2016-1033
Temporary (Seasonal) Shutoff Request	\$ 150.00		Reso. No. 2016-1033
Re-Connection	\$ 50.00		Reso. No. 2016-1033
Secondary Visit for Read due to Obstruction	\$ 50.00		Reso. No. 2016-1033
Meter Tampering/ Active Meter Violation	\$ 150.00		Reso. No. 2016-1033
Backflow Inspection Program	\$ 5.00 per month		Sec. 20-2
<b>Stormwater Fees</b>	TBD	n/a	TBD
<b><u>Building &amp; Zoning</u></b>			
<b>Zoning</b>			
Site Plan Review: Minor	\$ 1,000.00 + cost		Sec. 21-322 (b)
Site Plan Review: Major	\$ 3,500.00 + cost		Sec. 21-322 (b)
<b>Application Fees for nonuse variances or public hearing involving single family &amp; multifamily:</b>			Sec. 21-51 (b)(1)
Dwellings w/ 12 or less units 1st variance request	\$ 150.00		
If in violation	\$ 300.00		
Each additional	\$ 25.00		
If in violation	\$ 50.00		
Public Hearings	\$ 150.00		
If in violation	\$ 300.00		
Zoning Verification Letters	\$ 150.00 first hr Min with 90.00 per hr thereafter		
<b>Application Fees for non-use variances from each section of this Ch. Or for a public hearing for all uses except those noted in subsection (b)(1) of this section:</b>			Sec. 21-51 (b)(2)
From each section of chapter except dwellings with 12 or less units	\$ 250.00		
If in violation	\$ 500.00		
Each additional	\$ 75.00		

Fee Type	Fee Structure (FYE 2026)	Fee Structure (FYE 2025) - <u>For Changes From FYE 2025 Only</u>	Code/Charter Section/Reso No.Ord. No.
If in violation	\$ 150.00		
Public Hearings	\$ 150.00		
If in violation	\$ 300.00		
Architectural Review Board for Security District & Business District			
New Home / New Building	\$ 2500.00		Ord 2016-589
Alterations	\$ 1000.00		Ord 2016-589
Minor Applications	\$ 250.00		Ord 2016-589
Uniform Sign Plan Application			
New Uniform Sign Plan	\$ 5000.00		Sec. 15-16 and Reso No. 2019-1246
Amendment	\$ 2500.00		Sec. 15-16 and Reso No. 2019-1246
Building Envelope Designation	\$ 500.00		Sec. 15-16 and Reso No. 2019-1246
Sign Plan Application			
New Sign Application Plan	\$ 1500.00		Sec. 15-16 and Reso No. 2019-1246
Amendment	\$ 700.00		Sec. 15-16 and Reso No. 2019-1246
Variance for Sign Plan App.	\$ 500.00		Sec. 15-16 and Reso No. 2019-1246
Construction Activity Fee (Security District)	.5% of Total Project Value of \$100,000 or greater		Ord 2019-623
<b>Building Dept.</b>			
<b>AD - GROUP</b>			
<b>GENERAL INFORMATION ON SPECIAL FEES, REFUNDS, EXTENSIONS AND CANCELLATIONS</b>			
AD001 <b>Up-front Processing Fee (non-refundable)</b> Upfront fee is required at the time of permit application, this fee is required for residential and commercial permits.	50% of Permit Fee		Resolution No. 2022-1463
<b>Inspections/Plan Reviews Requiring Overtime</b> Charges for construction inspections or plan review, which are requested and paid in advance of required overtime work. (4 Hour Minimum Per Permit)			



Fee Type	Fee Structure (FYE 2026)	Fee Structure (FYE 2025) - <u>For Changes From FYE 2025 Only</u>	Code/Charter Section/Reso No.Ord. No.
AD002 Non-Holiday Weekends or After hours Non-Holiday First 4 Hours per permit	\$400/per permit (4) hours		Resolution No. 2022-1463
AD003 Non-Holiday Weekends or After hours Non-Holiday each additional hour per permit	\$100.00/per hour/per permit		Resolution No. 2022-1463
AD004 Holidays and Holiday Weekends First 4 hours per permit	\$600.00/per permit (4) hours		Resolution No. 2022-1463
AD005 Holiday and Holiday Weekends each additional hour per permit	\$150.00/per hour/per permit		Resolution No. 2022-1463
AD006 Rework of Plans as per Florida Statute 552.80 Sec 2(b) "With respect to evaluation of design professionals' documents, if a local government finds it necessary, in order to enforce compliance with the Florida Building Code and issue a permit, to reject design documents required by the code three or more times for failure to correct a code violation specifically and continuously noted in each rejection, including but not limited to, egress fire protection, structural stability, energy accessibility, lighting, ventilation, electrical, mechanical, plumbing and gas systems, or other requirements identified by rule of the Florida Building Commission adopted pursuant to Chapter 120, the local government shall impose, each time after the third such review the plans are rejected for that code violation, a fee of four times the amount of the proportion of the permit fee attributed to plans review."	\$100/each additional review		Resolution No. 2022-1463
AD007 Reinspection Fee as per Florida Statute 553.80 Sec 2 (c ) "With respect to inspections, if a local government finds it necessary, in order to enforce compliance with the Florida Building Code, to conduct any inspection after an initial inspection and one subsequent re-inspection of any project or activity for the same code violation specifically and continuously noted in each rejection, including but not limited to egress, fire protection, structural stability, energy, accessibility, lighting, ventilation, electrical, mechanical, plumbing and gas systems, or other requirements identified by rule of the Florida Building Commission adopted pursuant to Chapter 120, the local government shall impose a fee of four times the amount of the fee imposed for the initial inspection or first re- inspection, whichever is greater for each such subsequent re- inspection."	\$100.00/each subsequent re-inspection		Resolution No. 2022-1463
<b>Revisions/Shop Drawings</b>			
AD008 Revisions/Shop Drawings involving two (2) trades	\$250.00		Resolution No. 2022-1463
AD009 Additional Trades	\$100 each additional trade		Resolution No. 2022-1463
AD010 Double Fees When work for a permit is required is commenced prior to obtaining a permit. The permit applicant will be required to pay a double permit fee. The payment of the required fee shall not relieve the applicant of other penalties established by law. The double fee requirements shall be applicable to all divisions of the Building Department.	Permit fee times 2		Resolution No. 2022-1463
AD011 Lost Plans	\$200.00 plus Cost of Reproduction		Resolution No. 2022-1463
AD012 Lost Permit Card	\$150.00/per lost permit card		Resolution No. 2022-1463
AD013 Change of Contractor Where there is a change of contractor, the second permit holder shall pay a fee to cover the cost of transferring the data from the original contractor to the new contractor.	\$300.00/per Change of Contractor		Resolution No. 2022-1463
AD014 Permit Extension A fee shall be paid by the permit holder who submits a written request for a permit extension as authorized under Florida Building Code.	\$150.00/per extension		Resolution No. 2022-1463

Fee Type	Fee Structure (FYE 2026)	Fee Structure (FYE 2025) - For Changes From FYE 2025 Only	Code/Charter Section/Reso No.Ord. No.
AD015 Permit Application Extension A fee shall be paid by the permit holder who submits a written request for a permit application extension as authorized under Florida Building Code.	\$150.00/per extension		Resolution No. 2022-1463
<b>Temporary Certificate of Occupancy/Completion</b> Upon written request and as authorized by the Building Official as per Florida Building Code			Resolution No. 2022-1463
AD016 Initial Certificate	\$300.00		Resolution No. 2022-1463
AD017 Extension - Requested prior to expiration	\$300.00		Resolution No. 2022-1463
AD018 Occupy without a CO/CG/TCO/TCC	\$300.00		Resolution No. 2022-1463
AD020 Permit Renewals Where a permit has become null and void pursuant to Florida Building Code, a credit of (50%) of the permit fee shall be applied to any re-application fee for a permit covering the same project and involving the same plans, provided that the complete re-application is made within six (6) months of the expiration date of the original permit and provided that no refund had been made as provided in this Fee Schedule.			Resolution No. 2022-1463
AD021 Refunds, Time Limitation, Cancellations The Fees charged pursuant to this schedule, may be refunded by the Village subject to the following: 1. No refunds shall be made on a request involving: (a) Permit Fees for \$1000.00 or less; or (b) permits revoked by the Building Official under the authority granted by the Florida Building Code, or permits cancelled by court order or conditional permit; or (c) permits which have expired; or (d) permits under which work has commenced and is evidenced by any recorded inspection having been made by the Building Department or Private Provider; or (e) the original permit holder when there is a change of contractor; or (f) upfront Fees. 2. A full refund less \$1000.00 or 50% of the fee, whichever is greater, rounded to the nearest dollar, shall be granted to permit holder who requests a refund provided: (a) That the Building Department received a written request from the permit holder prior to the permit expiration date; (b) that the permit holder submits with such a request the applicant's validated copy of such permit; and (c) that no work has commenced under such permit as evidenced by lack of recorded inspection and a field check is required to confirm no work performed.			Resolution No. 2022-1463
<b>Scanning</b> Fee charged per page for cost recovery of digitizing permit drawings			
AD022 Sheets 8 x 14 or smaller	\$0.25 per sheet		Resolution No. 2022-1463
AD023 Sheets 11 x 17	\$2.00 per sheet		Resolution No. 2022-1463
AD024 Sheets larger than 11 x 17	\$4.00 per sheet		Resolution No. 2022-1463
<b>Other Reviews</b>			
AD025 Landscape Review	\$100.00/per hour		Resolution No. 2022-1463
AD026 Public Works Review	\$100.00/per hour		Resolution No. 2022-1463
AD027 Utilities Review	\$100.00/per hour		Resolution No. 2022-1463
AD028 Zoning Review	\$100.00/per hour		Resolution No. 2022-1463



Fee Type	Fee Structure (FYE 2026)	Fee Structure (FYE 2025) - For Changes From FYE 2025 Only	Code/Charter Section/Reso No.Ord. No.
AD029 Construction Activity Fee (Security District) ORD 2019-623	.5% of Total Project Value of \$100,000 or Greater		Resolution No. 2022-1463
AD030 Miami Dade Building Code Compliance Fee - As per the latest Miami Dade County Code Ordinance Chapter 8-12 as updated	\$0.60 per every \$1000.00 of value of construction		Resolution No. 2022-1463
<b>Florida Building Code Surcharge</b>			
AD031 Minimum Fee	\$2.00		Resolution No. 2022-1463
AD032 Percentage as per Florida Statute			
<b>Building Code Administration and Inspection Fee</b>			
AD033 Minimum Fee	\$2.00		Resolution No. 2022-1463
AD034 Percentage as per Florida Statute			
<b>PF-GROUP BUILDING AND TRADE PERMIT FEES</b>			
<b>Special Building Permit Fees</b>			
PF001 Flooring Interior Condominium Unit	\$300.00		Resolution No. 2022-1463
PF002 Flooring Exterior (Waterproofing) Condominium Unit	\$300.00		Resolution No. 2022-1463
PF003 Temporary Trailer (For Construction 180 Days) Tie Down Inspection	\$500.00		Resolution No. 2022-1463
<b>Residential Permit Fees</b>			
PF004 Minimum Fee Job Value up to \$5,000	\$160.00		Resolution No. 2022-1463
PF005 Tier 1 Job Value exceeding \$5000 and up to the First \$1,000,000	3.15% of job value		Resolution No. 2022-1463
PF006 Tier 2 Job Value exceeding \$1,000,000 and/or additional thereafter Tier 1	2.15% of job value		Resolution No. 2022-1463
<b>Commercial Permit Fees</b>			
PF007 Minimum Fee Job Value up to \$8,000	\$325.00		Resolution No. 2022-1463
PF008 Tier 1 Job Value exceeding \$8000 and up to the First \$1,000,000	3.90% of job value		Resolution No. 2022-1463
PF009 Tier 2 Job Value exceeding \$1,000,000 and/or additional thereafter Tier 1	2.90% of job value		Resolution No. 2022-1463
<b>RC-GROUP Structure Recertification Fee</b> For every application for Re-certification under Chapter 8 of Miami Dade County Code there shall be a fee paid to the Building Department for the processing of each application.			
RC001 Structure Recertification regardless of age	\$400.00		Resolution No. 2022-1463
RC002 Structural Glazing System Recertification For the initial application for structural glazing re-certification and each subsequent application under Chapter 8 of the Miami Dade County Code there shall be paid to the Building Department for the processing of each application	\$400.00		Resolution No. 2022-1463

Fee Type	Fee Structure (FYE 2026)	Fee Structure (FYE 2025) - For Changes From FYE 2025 Only	Code/Charter Section/Reso No.Ord. No.
<b>BV-GROUP BOILERS AND PRESSURE VESSELS (each)</b>			
BV001 Boiler less than 837 MBTU	\$150.00		Resolution No. 2022-1463
BV002 Boilers 837 MBTU to 6695 MBTU	\$250.00		Resolution No. 2022-1463
BV003 Steam Driven Prime Movers	\$150.00		Resolution No. 2022-1463
BV004 Steam Actuated Machinery	\$150.00		Resolution No. 2022-1463
BV005 Unfired Pressure Vessels (operating at pressures in excess of 60 PSI and having a volume of more than 5 cu ft )	\$150.00		Resolution No. 2022-1463
<b>Boilers and Pressure Vessel Periodic Re-Inspections (each)</b>			
BV006 Steam Boilers	\$150.00		Resolution No. 2022-1463
BV007 Hot water Boilers	\$150.00		Resolution No. 2022-1463
BV008 Unfired Pressure Vessel	\$150.00		Resolution No. 2022-1463
BV009 Miniature Boiler	\$150.00		Resolution No. 2022-1463
BV010 Certificate of Inspection (third party insurance company inspection)	\$150.00		Resolution No. 2022-1463
BV011 Shop Inspection of boiler or pressure vessel per completed vessel	\$150.00		Resolution No. 2022-1463
<b>AF-GROUP ANNUAL FACILITY OPERATING PERMIT FEE</b>			
Master Facility Permit Fee	\$2,000.00		Resolution No. 2022-1463
Subsidiary Facility Permit Fee	\$1,000.00		Resolution No. 2022-1463
<b><u>Police</u></b>			
Red Light Camera Violation	\$ 158.00		Sec. 19-47
Fingerprinting	A rate consistent with the FDLE fee schedule		
Off Duty	\$ 45.00 per hr - minimum 4 hrs		Reso No. 2014-874
Off Duty - Holiday	\$ 67.50 per hr - minimum 4 hrs		Reso No. 2014-874
Off Duty - Admin Fee	\$ 15.00 per hr		Reso No. 2015-983
<b><u>Towing</u></b>			
Administrative Charge	\$ 40.00		Sec. 19-34 Ord No. 542
<b><u>Code Enforcement</u></b>			



Fee Type	Fee Structure (FYE 2026)	Fee Structure (FYE 2025) - For Changes From FYE 2025 Only	Code/Charter Section/Reso No.Ord. No.
Code Violations	\$ 250.00 per day		Sec. 2-191
Operating alarm without a valid certificate	\$ 10.00 per day		Sec. 3-51
Failing to comply with smoke detection requirements	\$ 100.00 per day during 1st 30 days of noncompliance		Sec. 2-191
Failing to comply with smoke detection requirements	\$ 200.00 per day during after 30 days of noncompliance		Sec. 2-191
Selling liquor, beer or wine within 300 feet of churches, etc.	\$ 250.00		Sec. 4-3
Selling liquor, beer or wine during hours other than prescribed hours of sale	\$ 250.00		Sec. 4-4
Shooting, trapping, killing or destroying birds or nests	\$ 50.00		Sec. 5-1
Keeping animals (other than dogs and cats) without special permit	\$ 50.00		Sec. 5-2
Keeping fowl or permitting fowl to run at large	\$ 50.00		Sec. 5-3
Cruelty to animals	\$ 50.00		Sec. 5-4
Taking or keeping a dog in a park or on the beach or allowing a dog to run at large	\$ 50.00		Sec. 5-5
Permitting a cat to be outside any residence without requisite bells	\$ 50.00		Sec. 5-6
Undertaking specified building activities without a permit	\$ 300.00 for licensed contractor or homeowner, or cost of double permit fee, whichever is greater		Sec. 6-27 and Ord No. 2017-592
Undertaking specified building activities without a permit	\$ 300.00 for homeowner, or cost of double permit fee, whichever is greater		Sec. 6-27 and Ord No. 2017-592
Demolishing a structure without a permit; failing to comply with demolition permit or plan or with regarding and revegetation plans	\$ 250.00		Sec. 6-111 through Sec. 6-145
Failing to obtain a local business tax receipt	\$ 250.00		Sec. 9-28
Failing to post occupational license	\$ 50.00		Sec. 9-27
Fishing from viaduct or bridge or any other posted area	\$ 50.00		Sec. 10-1
Improperly constructing groins	250.00		Sec. 10-2
Doing prohibited activities on a public beach: driving vehicles, destroying plants, taking animals, starting fires, building or maintaining tents, shelters or structures, or fishing in posted areas	\$ 50.00		Sec. 10-31
Erecting advertising matters without authorization	\$ 50.00		Sec. 11-1
Littering	\$ 25.00		Sec. 11-2
Failing to keep lots clean	\$ 100.00		Sec. 11-3
Making or causing a loud, excessive or unusual noise disturbance	\$ 250.00		Sec. 11-27 through Sec. 11-29
Making or causing restricted noises during unpermitted hours	\$ 250.00		Sec. 11-31 (a) & (b)
Constructing, demolishing, altering or repairing the exterior of any dwelling	\$ 250.00		Sec. 11-31 (c)
Mowing lawns or performing other lawn maintenance activities during unpermitted hours	\$ 250.00		Sec. 11-31 (c)

Fee Type	Fee Structure (FYE 2026)	Fee Structure (FYE 2025) - For Changes From FYE 2025 Only	Code/Charter Section/Reso No.Ord. No.
Repairs, alterations to interior during unpermitted hours	\$ 250.00		Sec. 11-31 (d)
Making false statements in applications for permit, permission or license	\$ 100.00		Sec. 12-2
Destroying or disturbing trees or shrubbery	\$ 100.00		Sec. 12-5
Discharging weapons	\$ 250.00		Sec. 12-7
Selling or using stink bombs	\$ 100.00		Sec. 12-8
Erection of prohibited signs	\$ 100.00		Chapter 15
Failing to promptly dispose of garbage or trash	\$ 25.00		Sec. 16-2
Improper disposal of vegetation and trash	\$ 500.00		Sec. 16-4 (a)
Disposing of vegetation without cutting as required	\$ 250.00		Sec. 16-4 (b)
Failing to provide in specified manner specified rooms or loading areas and containers in hotels, apartments houses and shopping centers for storage of trash and garbage	\$ 25.00		Sec. 16-31, Sec. 16-32
Using underground garbage storage containers	\$ 25.00		Sec. 16-33
Failing to cover garbage containers so that they are not visible from streets	\$ 25.00		Sec. 16-34
Selling goods or services on streets or public property	\$ 50.00		Sec. 17-1
Advertising sale of goods or services on street or public property	\$ 50.00		Sec. 17-2
Writing or digging on, placing signs on, obstructing, or throwing trash on, public streets or sidewalks	\$ 25.00		Sec. 17-3, Sec. 17-4
Obstructing public roads without permission	\$ 25.00		Sec. 17-31
Permitting shrubbery to grow near intersections so as to obstruct the view of drivers	\$ 25.00		Sec. 17-32
Parking or storing certain vehicles in residential districts	\$ 25.00		Sec. 19-5
Parking on lawns in residential districts	\$ 25.00		Sec. 19-6
Tampering with public utilities	\$ 250.00		Sec. 20-1
Using property in residential districts for unpermitted purposes	\$ 250.00		Sec. 21-362
Conducting open houses and garage sales in residential districts	\$ 100.00		Sec. 21-362
For violations of any section of this code for which a specific penalty is not prescribed	\$ 250.00 per day for 1st violation not to exceed \$500.00 per day for repeat violation		Sec. 2-191
Distributing or selling or using single use plastics	\$ 250.00 for a commercial establishment		Sec. 9-3 and Ord. No. 2019-620
Distributing or selling or using single use plastics	\$ 25.00 for an individual		Sec. 9-3 and Ord. No. 2019-620
Regulates unlimited film and photo activity on publicly-owned, managed or controlled property.	\$ 500.00 permit processing fee (annual) \$ 5,000.00 bond posted with the Village \$ 250.00 per day for 1st violation not to exceed \$500.00 per day for repeat violation		Sec. 12-10 and Ord. No. 2022-644



Fee Type	Fee Structure (FYE 2026)	Fee Structure (FYE 2025) - <u>For Changes From FYE 2025 Only</u>	Code/Charter Section/Reso No.Ord. No.
Violations to Ch 5 of the Village Code - Animals	Written warning 1st Violation		Sec. 5-7
Violations to Ch 5 of the Village Code - Animals	\$ 100.00 Minimum 2nd Violation - not to exceed \$200.00		Sec. 5-7
Violations to Ch 5 of the Village Code - Animals	\$ 200.00 Minimum 3rd Violation - not to exceed \$300.00		Sec. 5-7
Violations to Ch 5 of the Village Code - Animals	\$ 300.00 for each subsequent violation - not to exceed \$500.00		Sec. 5-7
<b>Beach Equipment</b>			
Application Fee for Beach Equipment	Hotels: \$500.00; Condos: \$250.00		Sec 10-36
Security deposit	A security deposit in the amount set forth in the Administrative Regulations. This security deposit may be used to offset costs incurred by the Village for removal of Beach Equipment upon reasonable notice to the Owner. Currently, \$2,000.		Sec 10-36
Penalties for Offenses	Failure to correct the violation within the prescribed deadline may result in suspension or revocation of the Permit by the Village Manager, or a fine of \$250 per occurrence, or both. Failure to obtain the required Permit prior to operation shall subject the Owner to a fine of \$500 per day.		Sec 10-36

