

BAL HARBOUR

- V I L L A G E -

Ed Ilyadzhyanov, Committee Member
Jonathan Kader, Committee Member
Neca Logan, Committee Member
Andrew J. Shechtel, Committee Member
Raj Singh, Committee Member

Village Manager Jorge M. Gonzalez
Village Clerk Dwight S. Danie
Village Attorneys Weiss Serota Helfman
Cole & Bierman, P.L.

BUDGET ADVISORY COMMITTEE REGULAR MEETING AGENDA MAY 11, 2026 AT 6:30 P.M.

Bal Harbour Village Hall • 655 – 96th Street • Bal Harbour • Florida 33154

This meeting will be conducted in-person. Members of the public are encouraged to participate in person or by emailing (meetings@balharbourfl.gov) or by telephoning 305-865-6449.

- 1. CALL TO ORDER/ ROLL CALL**
- 2. PLEDGE OF ALLEGIANCE**
- 3. SELECTION OF CHAIR AND VICE CHAIR**
- 4. APPROVAL OF MINUTES**
 - a. Budget Advisory Committee Meeting Minutes - August 6, 2025
[BudgetAdvisoryCommitteeMinutes-August 6_2025.pdf](#)
- 5. CURRENT FISCAL ENVIRONMENT**
 - a. Status and Other Legislative Efforts:
 - i. Property Tax Reform
 - ii. Other
 - b. BHS Processing and Defense Fund
 - c. FYE 2026 - Mid-Year Amendment
[5c - FYE 2026 - Mid-Year Budget Amendment Agenda Item.pdf](#)
 - d. Stormwater Utility
 - e. 2026-30 Capital Budget and 5-Year Capital Improvement Program
[5e - 5 Year Capital Improvement Program - FYE 2026 Budget.pdf](#)
- 6. REVIEW OF FYE 2027 BUDGET RELATED ITEMS:**
 - a. Considerations - Employee Benefits:
 - i. Employee Health Insurance (Placeholder 10% Increase)
 - ii. Pension Plan Actuarial Reports:
 1. GE

2. Police
3. FRS
- b.** Considerations -Other Costs:
 - i. Inflationary Impact on Current Level of Service
 - ii. Other - Pass Through Costs:
 1. Miami Beach Sewer Surcharge (2nd Year)
 2. Tax Collector Commission
- c.** Insurance:
 - i. Property
 - ii. Health
 - iii. Other

7. APPROACH TOWARDS DEPARTMENTAL BUDGET REVIEWS (DISCUSSION)

8. IMPORTANT DATES

- a.** Assessment Roll Estimate Roll Calcs:
 - i. June 1st
 - ii. July 1st
- b.** Council Meetings:
 - i. July 13th - Establish Millage Rate Ceiling
 - ii. September TBD - Millage Rate Affirmation & 1st Budget Hearing
 - iii. September TBD - Second & Final Budget Hearing

9. FUTURE MEETING DATES

- a.** Next Meetings - Budget Advisory:
 - i. Tuesday, May 26th, 2026
 - ii. Wednesday, June 10th, 2026
 - iii. Tuesday, July 21st, 2026
 - iv. Thursday, August 6th, 2026
- b.** Upcoming Council Meetings - Budget Related:
 - i. Tuesday, June 16, 2026
 - ii. Monday, July 13th, 2026
 - iii. TBD

10. OTHER BUSINESS

11. PUBLIC COMMENT

12. ADJOURNMENT

One or more members of any Village Committee/Board may attend this meeting of the Council and may discuss matters which may later come before their respective Boards/Committees. On public comment matters, any person

is entitled to be heard by this Council on any matter; however, no action shall be taken by the Council on a matter of public comment, unless the item is specifically listed on the agenda, or is added to the agenda by Council action.

Any person who acts as a lobbyist, pursuant to Village Code Section 2-301 (Lobbyists), must register with the Village Clerk, prior to engaging in lobbying activities before Village staff, boards, committees, and/or the Village Council. A copy of the Ordinance is available in the Village Clerk's Office at Village Hall.

If a person decides to appeal any decision made by the Village Council with respect to any matter considered at a meeting or hearing, that person will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (F.S. 286.0105).

In accordance with the Americans with Disabilities Act of 1990, all persons who are disabled and who need special accommodations to participate in this proceeding because of that disability should contact the Village Clerk's Office (305-866-4633), not later than two business days prior to such proceeding.

All Village Council meeting attendees, including Village staff and consultants, are subject to security screening utilizing a metal detector and/or wand, prior to entering the Council Chamber, Conference Room, or other meeting area located within Village Hall. This is for the safety of everyone. Thanks for your cooperation.