BAL HARBOUR

- VILLAGE -

Neca Logan, Chair
Jonathan Kader, Vice Chair
Ed Ilyadzhanov, Committee Member
Andrew J. Shechtel, Committee Member
Raj Singh, Committee Member

Village Manager Jorge M. Gonzalez
Village Clerk Dwight S. Danie
Village Attorneys Weiss Serota Helfman
Cole & Bierman, P.L.

BUDGET ADVISORY COMMITTEE
REGULAR MEETING AGENDA
JUNE 10, 2026
AT 6:30 P.M.

Bal Harbour Village Hall • 655 – 96th Street • Bal Harbour • Florida 33154

This meeting will be conducted in-person. Members of the public are encouraged to participate in person or by emailing (meetings@balharbourfl.gov) or by telephoning 305-865-6449.

1. CALL TO ORDER / ROLL CALL

2. PLEDGE OF ALLEGIANCE

3. APPROVAL OF MINUTES

a. Budget Advisory Committee Meeting Minutes - May 11, 2026
BudgetAdvisoryCommitteeMinutes-May11_2026.pdf

4. CURRENT FISCAL ENVIRONMENT

a. Status and Other Legislative Efforts
   i. Property Tax Reform Update
   4ai - LTC 089-2026 - Property Tax Amendment Update.pdf
   ii. Other

5. REVIEW OF FYE 2027 BUDGET RELATED ITEMS

a. Preliminary June 2026 Assessment Roll Estimate - Set Tentative Millage (Includes Legal Defense Funding)

b. Solid Waste Assessment - First Reading

c. Departmental Budget Reviews (Discussion)
   i. Police
   ii. Public Works & Beautification
   iii. Recreation

d. Considerations - Employee Benefits
   i. Cost of Living (4% Increase)

ii. Pension Plan Actuarial Reports
    1. GE
    2. Police
    3. FRS

e. Considerations - Other Costs

i. Inflationary Impact on Current Level of Service

ii. Other - Pass Through Costs (July 2026)
    1. Miami-Dade Water and Sewer
    2. Miami Beach Sewer Surcharge (2nd Year)
    3. Tax Collector Commission

iii. Insurance (Placeholder 10% Increase)
    1. Property
    2. Health
    3. Other

6. IMPORTANT DATES

a. Assessment Roll Estimate Roll Calcs.
    i. July 1st

b. Council Meetings
    i. July 17th - Establish Millage Rate Ceiling
    ii. September 15th - Millage Rate Affirmation & 1st Budget Hearing
    ii. September 25th - Second & Final Budget Hearing

7. FUTURE MEETING DATES

a. Next Meetings - Budget Advisory
    i. Tuesday, July 21st, 2026
    ii. Thursday, August 6th, 2026

b. Upcoming Council Meetings - Budget Related
    i. Tuesday, June 16th, 2026
    ii. Monday, July 13th, 2026
    iii. TBD

8. OTHER BUSINESS

9. PUBLIC COMMENT

10. ADJOURNMENT

One or more members of any Village Committee/Board may attend this meeting of the Council and may discuss matters which may later come before their respective Boards/Committees. On public comment matters, any person is entitled to be heard by this Council on any matter; however, no action shall be taken by the Council on a matter of public comment, unless the item is specifically listed on the agenda, or is added to the agenda by Council action.

Any person who acts as a lobbyist, pursuant to Village Code Section 2-301 (Lobbyists), must register with the Village Clerk, prior to engaging in lobbying activities before Village staff, boards, committees, and/or the Village Council. A copy of the Ordinance is available in the Village Clerk's Office at Village Hall.

If a person decides to appeal any decision made by the Village Council with respect to any matter considered at a meeting or hearing, that person will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (F.S. 286.0105).

In accordance with the Americans with Disabilities Act of 1990, all persons who are disabled and who need special accommodations to participate in this proceeding because of that disability should contact the Village Clerk's Office (305-866-4633), not later than two business days prior to such proceeding.

All Village Council meeting attendees, including Village staff and consultants, are subject to security screening utilizing a metal detector and/or wand, prior to entering the Council Chamber, Conference Room, or other meeting area located within Village Hall. This is for the safety of everyone. Thanks for your cooperation.