

BAL HARBOUR

- V I L L A G E -

Neca Logan, Chair
Jonathan Kader, Vice Chair
Andrew J. Shechtel, Committee Member
Raj Singh, Committee Member
Vacant Seat

Village Manager Jorge M. Gonzalez
Village Clerk Dwight S. Danie
Village Attorneys Weiss Serota Helfman
Cole & Bierman, P.L.

BUDGET ADVISORY COMMITTEE

REGULAR MEETING AGENDA

JULY 21, 2026

AT 6:30 P.M.

Bal Harbour Village Hall • 655 – 96th Street • Bal Harbour • Florida 33154

This meeting will be conducted in-person. Members of the public are encouraged to participate in person or by emailing (meetings@balharbourfl.gov) or by telephoning 305-865-6449.

1. CALL TO ORDER/ ROLL CALL

2. PLEDGE OF ALLEGIANCE

3. APPROVAL OF MINUTES

- 3.a Budget Advisory Committee Meeting Minutes - June 10, 2026
[BudgetAdvisoryCommitteeMinutes-June10_2026_short.pdf](#)

4. REVIEW OF FYE 2027 BUDGET RELATED ITEMS

- a. JULY 1ST CERTIFICATION OF ASSESSMENT ROLL & APPROVED COMBINED MILLAGE RATE CEILING - INCLUDES LEGAL DEFENSE FUNDING - (JULY COUNCIL ITEM)
[4a - FYE 2027 - Tentative Millage Rate Approved.pdf](#)
- b. DEPARTMENTAL BUDGET REVIEWS - GENERAL FUND (DISCUSSION)
- i. INFORMATION TECHNOLOGY
 - ii. BUILDING
 - iii. CONSOLIDATED
- c. CONSIDERATIONS - OTHER COSTS:
- i. INFLATIONARY IMPACT ON CURRENT LEVEL OF SERVICE
 - ii. SEWER PASS THROUGH CHARGES:
 - 1. MIAMI BEACH SEWER SURCHARGE
 - 2. MIAMI DADE WATER AND SEWER WHOLESALE RATE
 - iii. INSURANCE:
 - 1. HEALTH
 - 2. PROPERTY

3. OTHER

5. IMPORTANT DATES

- a. COUNCIL MEETINGS:
 - i. SEPTEMBER 8th - MILLAGE RATE AFFIRMATION & 1ST BUDGET HEARING
 - ii. SEPTEMBER 15th – SECOND & FINAL BUDGET HEARING

6 FUTURE MEETING DATES

- a. NEXT MEETING:
 - i. AUGUST 6TH
 - ii. TBD

7 OTHER BUSINESS

8 PUBLIC COMMENT

9 ADJOURNMENT

One or more members of any Village Committee/Board may attend this meeting of the Council and may discuss matters which may later come before their respective Boards/Committees. On public comment matters, any person is entitled to be heard by this Council on any matter; however, no action shall be taken by the Council on a matter of public comment, unless the item is specifically listed on the agenda, or is added to the agenda by Council action.

Any person who acts as a lobbyist, pursuant to Village Code Section 2-301 (Lobbyists), must register with the Village Clerk, prior to engaging in lobbying activities before Village staff, boards, committees, and/or the Village Council. A copy of the Ordinance is available in the Village Clerk's Office at Village Hall.

If a person decides to appeal any decision made by the Village Council with respect to any matter considered at a meeting or hearing, that person will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (F.S. 286.0105).

In accordance with the Americans with Disabilities Act of 1990, all persons who are disabled and who need special accommodations to participate in this proceeding because of that disability should contact the Village Clerk's Office (305-866-4633), not later than two business days prior to such proceeding.

All Village Council meeting attendees, including Village staff and consultants, are subject to security screening utilizing a metal detector and/or wand, prior to entering the Council Chamber, Conference Room, or other meeting area located within Village Hall. This is for the safety of everyone. Thanks for your cooperation.

BAL HARBOUR

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Ed Ilyadzhannov, Committee Member
Andrew J. Shechtel, Committee Member
Raj Singh, Committee Member

Village Manager Jorge M. Gonzalez
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BUDGET ADVISORY COMMITTEE

REGULAR MEETING MINUTES

JUNE 10, 2026

AT 6:30 P.M.

Bal Harbour Village Hall • 655 – 96th Street • Bal Harbour • Florida 33154

This meeting was conducted in-person. Members of the public were encouraged to participate in person or by emailing (meetings@balharbourfl.gov) or by telephoning 305-865-6449.

1. CALL TO ORDER/ ROLL CALL The meeting was called to order at 6:35 P.M.

The following were present:

Chair Neca Logan
Vice Chair Jonathan Kader
Ed Ilyadzhannov (by Zoom)
Andrew Shechtel (by Zoom at 6:55 P.M.)
Raj Singh

The following were also present:

Jorge Gonzalez, Village Manager
Claudia Dixon, Chief Financial Officer
Dwight Danie, Village Clerk

2. PLEDGE OF ALLEGIANCE - The Pledge of Allegiance was led by Chair Logan.

3. APPROVAL OF MINUTES

- a. Budget Advisory Committee Meeting Minutes - May 11, 2026

MOTION: A motion to approve the minutes was moved by Raj Singh and seconded by Vice Chair Jonathan Kader.

VOTE: The motion passed by unanimous voice vote (4-0).

4. CURRENT FISCAL ENVIRONMENT

- a. Status and Other Legislative Efforts
i. Property Tax Reform Update

Ms. Dixon said that the Florida Legislature had approved a constitutional amendment for the November 2026 ballot that, if approved by voters, would increase the homestead exemption for non-school property taxes initially to \$150,000, and then to \$250,000. She said that the Village has fewer homesteaded properties than some other jurisdictions, that the proposal includes Florida residency-related provisions, and that it would reduce the annual assessment cap for non-homestead properties from 10 percent to 5 percent.

- ii. Other

5. REVIEW OF FYE 2027 BUDGET RELATED ITEMS

- a. Preliminary June 2026 Assessment Roll Estimate - Set Tentative Millage (Includes Legal Defense Funding)

Ms. Dixon said that ad valorem figures are received twice from the Property Appraiser, first on June 1 and then on July 1, and that the July 1 figures are used to determine the ceiling for the budget year. She presented the June 1 ad valorem numbers saying that the property tax valuation increase was approximately 5.5 percent. She said that increase produced approximately \$717,000 in new ad valorem tax revenue and that \$60,000 of that amount would be directed to the legal defense fund.

- b. Solid Waste Assessment - First Reading

Ms. Dixon presented the proposed Solid Waste assessment, explaining that the Village had renegotiated its sanitation contract the prior year, increasing the allowable annual rate adjustment from 3 percent to up to 5 percent. She said that although the September 30, 2026 CPI figure was not yet available, Staff proposed a 5 percent assessment increase to address the prior year's shortfall and align revenues with expenses. She said that the change represented an approximately \$45,000 increase on both the expense and revenue sides and that single-family rates would increase from \$702 to \$737 per year, while multifamily condominium rates would increase from \$328 to \$344 per year.

MOTION: A motion to approve the FYE 2027 Solid Waste Assessment, as presented, was moved by Raj Singh and seconded by Vice Chair Jonathan Kader.

VOTE: The motion passed by unanimous voice vote (4-0).

- c. Departmental Budget Reviews (Discussion)
 - i. Police

Deputy Police Chief Mauricio Escarra presented the Police Department budget on behalf of Police Chief Raleigh Flowers saying that the Department was not seeking major changes.

He said that the Department operates 24-7 with four operational squads handling routine calls, visibility, and traffic enforcement, with additional support from the Collins Corridor Unit and the Marine Patrol. He said several sergeants had become internal expert trainers, including in firearms and marine patrol, and that additional officers had completed county marine patrol training. He also described the Department's participation in the Joint Terrorism Task Force and the Miami-Dade State Attorney's Human Trafficking Task Force.

Andrew Shechtel arrived via Zoom at 6:55 P.M.

Deputy Chief Escarra described the Department's autism awareness efforts, including Detective Hector Gonzalez's work supporting the Blue Envelope Program. He said that the program provides an immediate visual cue to officers that a driver or passenger may have a developmental disability and may require a different approach during an interaction.

Deputy Chief Escarra said that the Department completed the first cycle of its fleet replacement plan, now has 12 high-water vehicles and added two ATVs for beach patrol. He said that the Motorola radio project had been implemented, improving coverage through LTE capability, and that the CAD failover project was fully grant-funded, with replicated servers located at the Public Works building in North Miami.

He described the hiring of new officers and said that the Department had focused on hiring younger officers who could remain with Bal Harbour long-term while being mentored by senior staff.

Ms. Dixon then presented the tentative FYE 2027 Police Department Operating Budget saying that it would be increased by 1.07 percent, or about \$101,000, with the main driver being the Florida Retirement System required contribution.

MOTION: A motion to approve the FYE 2027 proposed Police Department Operating Budget as presented was moved by Chair Neca Logan and seconded by Vice Chair Jonathan Kader.

VOTE: The motion passed by unanimous voice vote (5-0).

ii. Public Works & Beautification

Julio Magrisso, Director of Public Works and Beautification, said that his department oversees both highly visible services, such as landscaping, streets, sidewalks, facilities, beach areas, and public property, and less visible infrastructure, including water, sewer, stormwater, utilities, compliance, and capital projects. He said that landscaping work is mostly performed by BrightView, while Village staff manages the contract and coordinates the work. He added that funding for landscaping is allocated across several funds depending on location.

He described ongoing responsibilities including facility maintenance, utility operations, compliance reporting, staff training, recent activities to waste and recycling fees, sewer improvements, pump station generators, stormwater grants, and Founders Circle work.

He described infrastructure projects, including Camden Drive, which he said is about 90 percent through design but would still require approvals, bidding, funding, and likely would not begin construction until 2027.

Ed Ilyadzhyanov left the meeting around 7:15 P.M.

He highlighted recent accomplishments such as wastewater system improvements, refurbished manholes, spare lift station equipment, beach path flood mitigation, sidewalk and brick repairs, and Public Works' response to a beach vessel incident.

Mr. Magrisso also reviewed the Village-wide water meter replacement project. He said failing Neptune meters are being replaced with Badger meters that will eventually allow residents to monitor usage and receive leak alerts through an app.

Ms. Dixon said that the Public Works operating budget was increasing by 3.65 percent due to COLA, scheduled longevity increases, and related health and pension costs. She said that the solid waste collection contract was an increase under operating expenses, with about \$42,000 tied to the 5 percent sanitation increase.

MOTION: A motion to approve the FYE 2027 proposed Public Works and Beautification Department Budget as presented was moved by Vice Chair Jonathan Kader and seconded by A.J. Shechtel.

VOTE: The motion passed by unanimous voice vote (4-0).

iii. Recreation

Sylvia Flores, Director of Recreation, Arts, and Culture, presented an overview of her Department's mission, operations, programs, communications work, and upcoming needs. She said the all-access resident card had been a major focus, with about 1,700 active card. She said that programming participation had grown with a more targeted approach based on demand. She described popular offerings include STEM programs and mahjong, along with toddler, youth, and adult recreation classes.

She reviewed park rental activity, with 32 rentals and about \$65,000 in FY 2025 revenue, adding that demand had grown for both smaller birthday packages and larger events, though, she said, parking remains a key limitation because the park has only 14 spaces.

She presented her Department's role in communication, including printed materials, resident emails, website and social media updates, emergency and hurricane messaging, condominium outreach, and coordination with other departments.

Ms. Flores described recent additions such as crafting programs, excursions, mobile licensing services, health-related services, the park coffee station, lobby program screen, Sabbath and holiday restroom accommodations, 102nd Street beach gate integration, and added shade and seating.

She described the new second-floor fitness center, which opened in January and said that she is seeing increased use. She said that residents had requested earlier access, and staff is preparing cost estimates for expanded hours, with possible opening times discussed as early as 7:00 A.M. or 6:30 A.M.

Ms. Dixon said that the tentative FYE 2027 Recreation Operating Budget for the General Fund with \$21,000 to \$22,000 due to COLA with additional costs for healthcare and related salary items. She said that the largest overall increase was property (and liability) and health insurance, with a placeholder for a 10 percent increase.

MOTION: A motion to approve the FYE 2027 proposed Recreation, Arts and Culture Department Budget as presented was moved by Vice Chair Jonathan Kader and seconded by A.J. Shechtel.

VOTE: The motion passed by unanimous voice vote (4-0).

- d. Considerations - Employee Benefits
 - i. Cost of Living (4% Increase)

Ms. Dixon said the COLA for the year is 4 percent across the board for employees and that the police officers' COLA was negotiated as part of the bargaining unit agreement. Mr. Inguanzo added that the Village was entering the third year of the PBA contract and would begin negotiations again in that the contract expires September 30, 2027.

- ii. Pension Plan Actuarial Reports
 - 1. GE
 - 2. Police
 - 3. FRS

Ms. Dixon said staff was still waiting for FRS rates and that the General Employee and Police pension information had been received with no significant year-over-year changes. She said inflationary impacts were generally showing increases up to 5 percent for contractual items.

- e. Considerations - Other Costs
 - i. Inflationary Impact on Current Level of Service
 - ii. Other - Pass Through Costs (July 2026)
 - 1. Miami-Dade Water and Sewer
 - 2. Miami Beach Sewer Surcharge (2nd Year)

3. Tax Collector Commission

Ms. Dixon said pass-through costs usually arrive in July and in regard to the Miami Beach surcharges, she said the Village knows there will be another significant increase but does not yet know what will happen in a third year.

Mr. Magrisso said Miami Beach residents had objected to increases and that the Miami Beach Commission put a moratorium on increases for its residents, but not for Bal Harbour. Ms. Dixon added that staff had pushed back when Miami Beach first proposed the increases and had participated in calls with other municipalities. She said the Village had engineers review reports and would remain involved to ensure Bal Harbour understands what it is paying for.

Raj Singh suggested that someone should audit Miami Beach because Bal Harbour has no alternative source. Mr. Magrisso said studies had been done on taking sewer north toward the 151st Street area near Costco, but the cost would be very high and would need to involve other municipalities such as Surfside, Bay Harbor, and Indian Creek.

iii. Insurance (Placeholder 10% Increase)

1. Property
2. Health
3. Other

Mr. Inguanzo said the Village uses a broker and participates in the Florida Municipal Insurance Trust. He said that the figures were placeholders because renewals do not arrive until July. He said health insurance trends were better than in prior years and that he was confident the Village would be below 3 percent, possibly flat. He said staff was exploring moving dental coverage to United to gain leverage.

Mr. Singh asked whether the Village has a good agent and said the property insurance market may be improving. He suggested looking at private insurance and deductible options.

Claudia Dixon said staff had considered deductible changes the prior year but did not see savings, though staff would continue to review options.

Chair Logan said the insurance cost seemed high for a new building designed to withstand weather.

Mr. Inguanzo explained that insurance included liability for programming, children, proximity to water, equipment, and other risk factors, not only property and flooding.

6. IMPORTANT DATES

- a. Assessment Roll Estimate Roll Calcs.
 - i. July 1st

- b. Council Meetings
 - i. July 17th - Establish Millage Rate Ceiling
 - ii. September 15th - Millage Rate Affirmation & 1st Budget Hearing
 - ii. September 25th - Second & Final Budget Hearing

7. FUTURE MEETING DATES

- a. Next Meetings - Budget Advisory
 - i. Tuesday, July 21st, 2026
 - ii. Thursday, August 6th, 2026
- b. Upcoming Council Meetings - Budget Related
 - i. Tuesday, June 16th, 2026
 - ii. Monday, July 13th, 2026
 - iii. TBD

8. OTHER BUSINESS

9. PUBLIC COMMENT

10. ADJOURNMENT- The meeting was adjourned at 8:22 P.M.

Neca Logan, Chair



Attest:

Dwight S. Danie, Village Clerk

**PROPERTY APPRAISER
OF MIAMI-DADE COUNTY**

2026 Taxable Values by Taxing Authority

JULY 1, 2026



TAXING AUTHORITY	2025 PRELIMINARY TAXABLE VALUE	2026 TAXABLE VALUE BEFORE NEW CONSTRUCTION	PERCENT CHANGE	NEW CONSTRUCTION	2026 PRELIMINARY TAXABLE VALUE	PERCENT CHANGE FROM 2025	NET VALUE CHANGE
01 MIAMI	103,705,947,947	106,823,210,937	3.0%	3,296,001,109	110,119,212,046	6.2%	6,413,264,099
0101 MIAMI (DDA)	32,850,927,374	32,744,203,256	-0.3%	892,001,978	33,636,205,234	2.4%	785,277,860
02 MIAMI BEACH	60,299,580,564	61,853,666,295	2.6%	538,720,225	62,392,386,520	3.5%	2,092,805,956
0201 MB NORMANDY SHORES	491,321,762	538,432,106	9.6%	11,896,423	550,328,529	12.0%	59,006,767
03 CORAL GABLES	26,009,577,730	27,458,734,450	5.6%	265,699,455	27,724,433,905	6.6%	1,714,856,175
04 HIALEAH	22,176,353,210	23,344,837,066	5.3%	178,454,225	23,523,291,291	6.1%	1,346,938,081
05 MIAMI SPRINGS	1,887,248,316	1,989,296,770	5.4%	6,753,496	1,996,050,266	5.8%	108,801,950
06 NORTH MIAMI	6,407,721,886	6,716,930,423	4.8%	116,118,571	6,833,048,994	6.6%	425,327,108
07 NORTH MIAMI BEACH	5,703,241,865	6,004,420,092	5.3%	7,766,785	6,012,186,877	5.4%	308,945,012
08 OPA-LOCKA	2,128,865,194	2,299,035,975	8.0%	31,676,080	2,330,712,055	9.5%	201,846,861
09 SOUTH MIAMI	3,117,747,220	3,277,464,628	5.1%	108,847,076	3,386,311,704	8.6%	268,564,484
10 HOMESTEAD	6,389,200,110	6,511,007,937	1.9%	235,489,969	6,746,497,906	5.6%	357,297,796
11 MIAMI SHORES	2,152,326,300	2,280,270,146	5.9%	20,215,542	2,300,485,688	6.9%	148,159,388
12 BAL HARBOUR	7,348,062,198	7,682,974,824	4.6%	3,308,595	7,686,283,419	4.6%	338,221,221
13 BAY HARBOR ISLANDS	2,346,469,213	2,442,266,135	4.1%	61,819,681	2,504,085,816	6.7%	157,616,603
14 SURFSIDE	5,401,144,865	5,728,737,791	6.1%	9,535,890	5,738,273,681	6.2%	337,128,816
15 WEST MIAMI	1,034,608,389	1,064,079,159	2.8%	814,688	1,064,893,847	2.9%	30,285,458
16 FLORIDA CITY	1,540,521,226	1,527,518,317	-0.8%	188,460,445	1,715,978,762	11.4%	175,457,536
17 BISCAYNE PARK	468,240,629	500,334,801	6.9%	14,298,350	514,633,151	9.9%	46,392,522
18 EL PORTAL	411,995,775	399,711,719	-3.0%	-142,685	399,569,034	-3.0%	-12,426,741
19 GOLDEN BEACH	2,086,793,109	2,205,875,715	5.7%	40,400,403	2,246,276,118	7.6%	159,483,009
20 PINECREST	8,320,861,078	8,743,854,635	5.1%	137,194,401	8,881,049,036	6.7%	560,187,958
21 INDIAN CREEK	1,286,011,187	1,419,372,955	10.4%	0	1,419,372,955	10.4%	133,361,768
22 MEDLEY	6,502,028,956	7,000,913,670	7.7%	16,880,054	7,017,793,724	7.9%	515,764,768
23 N. BAY VILLAGE	1,824,258,723	1,909,385,856	4.7%	-2,370,493	1,907,015,363	4.5%	82,756,640
24 KEY BISCAYNE	11,708,685,999	12,233,554,725	4.5%	67,691,169	12,301,245,894	5.1%	592,559,895
25 SWEETWATER	4,480,530,340	4,636,962,998	3.5%	32,718,124	4,669,681,122	4.2%	189,150,782
26 VIRGINIA GARDENS	413,617,516	392,630,618	-5.1%	127,026	392,757,644	-5.0%	-20,859,872
27 HIALEAH GARDENS	2,568,107,895	2,698,439,073	5.1%	10,476,881	2,708,915,954	5.5%	140,808,059
28 AVENTURA	14,188,776,396	14,294,887,330	0.7%	7,204,972	14,302,092,302	0.8%	113,315,906
30 UNINCORPORATED	135,443,245,432	142,352,875,698	5.1%	1,544,411,095	143,897,286,793	6.2%	8,454,041,361
31 SUNNY ISLES BEACH	19,114,425,368	19,380,457,508	1.4%	117,280,871	19,497,738,379	2.0%	383,313,011
32 MIAMI LAKES	5,242,062,899	5,497,727,266	4.9%	15,078,617	5,512,805,883	5.2%	270,742,984
33 PALMETTO BAY	4,875,642,690	5,123,990,414	5.1%	20,240,425	5,144,230,839	5.5%	268,588,149
34 MIAMI GARDENS	9,617,813,038	10,075,356,061	4.8%	6,238,490	10,081,594,551	4.8%	463,781,513
35 DORAL	21,884,293,541	22,660,354,316	3.5%	4,208,234	22,664,562,550	3.6%	780,269,009
36 CUTLER BAY	4,314,455,178	4,570,914,322	5.9%	4,095,341	4,575,009,663	6.0%	260,554,485
COUNTY-WIDE	512,351,556,115	533,033,101,773	4.0%	7,104,154,372	540,137,256,145	5.4%	27,785,700,030
FIRE AND RESCUE	288,495,540,819	301,363,382,192	4.5%	2,757,588,189	304,120,970,381	5.4%	15,625,429,562
LIBRARY	456,810,234,666	474,825,520,204	3.9%	6,533,278,336	481,358,798,540	5.4%	24,548,563,874
SCHOOL BOARD	583,598,495,240	586,108,904,187	0.4%	7,106,570,906	593,215,475,093	1.6%	9,616,979,853
S FL WATER MNGT DIST	514,244,836,528	534,979,981,801	4.0%	7,106,570,906	542,086,552,707	5.4%	27,841,716,179
FL INLAND NAV DIST	514,244,836,528	534,979,981,801	4.0%	7,106,570,906	542,086,552,707	5.4%	27,841,716,179
THE CHILDREN'S TRUST	514,244,836,528	534,979,981,801	4.0%	7,106,570,906	542,086,552,707	5.4%	27,841,716,179

RESOLUTION NO. 2026-1827

A RESOLUTION OF THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA; DETERMINING THE PROPOSED MILLAGE RATE, AND THE DATE, TIME, AND PLACE FOR THE FIRST BUDGET HEARING FOR FISCAL YEAR 2026-27; AS REQUIRED BY LAW; DIRECTING THE VILLAGE CLERK TO FILE SAID RESOLUTION WITH THE PROPERTY APPRAISER OF MIAMI-DADE COUNTY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on July 1, 2026, the Property Appraiser of Miami-Dade County, Florida (the "Property Appraiser") served upon Bal Harbour Village, Florida (the "Village"), a Certification of Taxable Value (the "Certification") certifying to the Village its 2026 taxable value of \$7,686,283,419; and

WHEREAS, the provisions of Section 200.065, Florida Statutes, require that the Village, within thirty-five (35) days of service of the Certification, furnish to the Property Appraiser the proposed millage rate, the current year rolled-back rate and the date, time and place at which a public hearing will be held to consider the proposed millage rate and the tentative budget.

WHEREAS, the Village Council finds that this action is warranted.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE COUNCIL OF BAL HARBOUR VILLAGE, FLORIDA, AS FOLLOWS:

Section 1. Recitals Adopted. That the above-stated recitals are hereby adopted and confirmed.

Section 2. Declaration of Proposed Millage Rate. The proposed millage rate for Bal Harbour Village for Fiscal Year 2026-27 is declared to be 2.5132 mills, which is \$2.5132 per \$1,000.00 of assessed property value within Bal Harbour Village, and which is 24.10% greater than the rolled-back rate calculated in section 3 below.

Section 3. Computation of Rolled-back rate. The Fiscal Year 2026-27 rolled-back rate as computed pursuant to Section 200.065, Florida Statutes, is 2.0252 mills, which is \$2.0252 per \$1,000.00 of assessed property value within Bal Harbour Village.

Section 4. Schedule of the First Budget Hearing. The proposed date, time and place of the first public hearing on the budget and taxes is set by the Village Council as follows:

Date	Time	Place
<u>FIRST BUDGET HEARING:</u>		
Tuesday, September 8 th , 2026	6:30 PM	Village Hall Council Chambers 655 96th Street Bal Harbour, FL 33154.

In the event that the Board of County Commissioners of Miami-Dade County, Florida or the School Board of Miami-Dade County schedules any County or School Board Budget Hearing on a date set for a Village Budget Hearing, the Village Manager is authorized to change the date of the Village Budget Hearing.

Section 5. Authorization of Village Clerk. The Village Clerk is directed to send the original Certification of Taxable Value and a certified copy of this Resolution to the Property Appraiser on or before August 4, 2026.

Section 6. Effective Date. That this Resolution shall take effect immediately upon the adoption hereof.

PASSED AND ADOPTED this 13th day of July, 2026.



ATTEST:


Dwight S. Danie, Village Clerk



Mayor Seth E. Salver

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:


Village Attorney
Weiss Serota Helfman Cole & Bierman P.L.